



Village of South Glens Falls

Tentative Budget 2026-2027

As of 03/30/2026

TENTATIVE BUDGET 26.27
Village of South Glens Falls

GENERAL FUND	PRIOR YR 24.25 ACTUAL	PRIOR YR 25.26 BUDGET	YTD 25-26 ACTUAL as of 03/12/26	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27 with changes	ADOPTED BUDGET
REVENUE ACCOUNTS									
A-0000-1001-0000 TAXES RECEIVED	1,529,765.42	1,531,594.00	1,532,088.87	100.03%	1,599,131.20	1,599,819.20	4%	1,599,819.20	-
A-0000-1090-0000 INTEREST AND PENALTIES	11,844.52	12,000.00	13,181.78	109.85%	12,000.00	12,000.00	0%	12,000.00	-
A-0000-1116-0000 ADULT USE CANNIBIS TAX		40,000.00	60,962.87	152.41%	60,000.00	60,000.00	33%	60,000.00	-
A-0000-1120-0000 SARATOGA COUNTY SALES TAX	955,697.00	925,000.00	781,895.00	84.53%	974,810.94	974,810.94	5%	974,810.94	-
A-0000-1130-0100 NATIONAL GRID	67,325.20	45,000.00	26,430.26	58.73%	68,000.00	68,000.00	34%	68,000.00	-
A-0000-1130-0200 VERIZON/BELL ATLANTIC	191.76	300.00	164.52	54.84%	200.00	200.00	-50%	200.00	-
A-0000-1130-0800 MCI WORLDCOM COMMUNICATIONS	46.62	110.00	35.45	32.23%	45.00	45.00	-144%	45.00	-
A-0000-1130-0911 AT&T COMMUNICATIONS OF NY	14.64	16.00	10.98	68.63%	15.00	15.00	-7%	15.00	-
A-0000-1130-0920 MISC GROSS RECEIPTS TAX	39.76	100.00	0.44	0.44%	50.00	50.00	-100%	50.00	-
A-0000-1130-0922 TIME WARNER CABLE GROSS UTILITY TAX	1,248.17	1,000.00	873.22	87.32%	1,300.00	1,300.00	23%	1,300.00	-
A-0000-1130-0931 CONSUMER CELLULAR	198.66	200.00	193.74	96.87%	200.00	200.00	0%	200.00	-
A-0000-1130-0933 COMPLIANCE SOLUTIONS UTIL TAX	175.59	35.00	46.04	131.54%	175.00	175.00	80%	175.00	-
A-0000-1130-0934 GRANITE TELECOMMUNICATIONS	217.39	190.00	194.68	102.46%	200.00	200.00	5%	200.00	-
A-0000-1130-0936 LEVEL 3 COMMUNICATIONS	0.11	-	-	-	-	-	-	-	-
A-0000-1130-0939 MAJOR ENERGY SERVICES LLC	8.42	15.00	-	0.00%	10.00	10.00	-50%	10.00	-
A-0000-1130-0940 RINGSQUARED GROSS UTILITY TAX	47.46	35.00	27.34	78.11%	45.00	45.00	22%	45.00	-
A-0000-1130-0945 SPECTROTEL GROSS RECEIPTS	65.43	50.00	40.44	80.88%	65.00	65.00	23%	65.00	-
A-0000-1170-0000 SPECTRUM CABLE FRANCHISE FEES	52,607.99	60,000.00	35,492.87	59.15%	50,000.00	50,000.00	-20%	50,000.00	-
A-0000-1255-0000 CLERK FEES	3,188.86	2,000.00	4,264.75	213.24%	4,500.00	4,500.00	56%	4,500.00	-
A-0000-1289-0000 DWI REGULAR ENFORCEMENT	7,250.00	5,000.00	7,250.00	145.00%	7,250.00	7,250.00	31%	7,250.00	-
A-0000-1289-0100 NYSERDA SOLAR PERMIT MONEY	100	-	-	-	-	-	-	-	-
A-0000-1289-0200 DWI HI-VIS ENFORCEMENT	1,450.00	1,000.00	994.08	99.41%	1,450.00	1,450.00	31%	1,450.00	-
A-0000-1520-0000 POLICE FEES	325	400.00	355.00	88.75%	400.00	400.00	0%	400.00	-
A-0000-1603-0000 VITAL STATISTICS FEES	1,340.00	1,000.00	760.00	76.00%	1,000.00	1,000.00	0%	1,000.00	-
A-0000-1710-0000 50/50 SIDEWALK PROGRAM	8,531.00	10,000.00	1,790.00	17.90%	10,000.00	10,000.00	0%	10,000.00	-
A-0000-2001-0000 PARKS AND RECREATION CHARGES	60	100.00	30.00	30.00%	60.00	60.00	-67%	60.00	-
A-0000-2001-0100 PARKS AND REC CHARGES - GF CITY	470.5	-	-	-	400.00	400.00	-	400.00	-
A-0000-2110-0000 ZONING FEES	500	5,000.00	-	0.00%	500.00	500.00	-900%	500.00	-
A-0000-2115-0000 PLANNING BOARD FEES	180	1,000.00	-	0.00%	500.00	500.00	-300%	500.00	-
A-0000-2280-0000 PROPERTY CLEANUP	-	500.00	-	0.00%	-	-	-	-	-
A-0000-2401-0000 INTEREST EARNED	184,315.55	130,000.00	151,621.03	116.63%	160,000.00	160,000.00	19%	160,000.00	-
A-0000-2440-0000 RENTAL PROPERTY - CELL TOWER	70,761.00	70,000.00	91,773.94	131.11%	-	-	-	-	-
A-0000-2441-0000 RENTAL PROPERTY - LOT RENTAL	12,000.00	12,000.00	11,250.00	93.75%	12,000.00	12,000.00	0%	12,000.00	-
A-0000-2545-0000 LICENSES, OTHER	50	50.00	50.00	100.00%	50.00	50.00	0%	50.00	-
A-0000-2550-0000 PUBLIC SAFETY PERMITS	300	2,000.00	700.00	40.00%	2,000.00	2,000.00	-150%	2,000.00	-
A-0000-2590-0000 BUILDING PERMITS	9,102.77	5,000.00	4,049.75	35.00%	5,000.00	5,000.00	-300%	5,000.00	-
A-0000-2610-0000 FINES/FORFEITURES	2,270.00	500.00	1,260.00	252.00%	2,000.00	2,000.00	75%	2,000.00	-
A-0000-2650-0000 SALE OF SCRAP MATERIAL	-	-	311.30	-	-	-	-	-	-
A-0000-2660-0000 SALE OF REAL PROPERTY	-	-	1,322,445.12	-	-	-	-	-	-
A-0000-2680-0000 INSURANCE RECOVERIES	722.64	-	4,841.28	-	-	-	-	-	-
A-0000-2683-0000 SELF INSURANCE RECOVER	249.82	-	-	-	-	-	-	-	-
A-0000-2701-0000 REFUNDS PRIOR YRS	247.51	-	776.95	-	-	-	-	-	-
A-0000-2702-0000 REFUNDS CURRENT YEAR	1,020.00	-	211.98	-	-	-	-	-	-
A-0000-2770-0000 MISCELLANEOUS REVENUES	10,032.71	15,000.00	9,501.25	63.34%	10,000.00	10,000.00	-50%	10,000.00	-
A-0000-2770-0120 EMPLOYEE HEALTH INSURANCE	41,975.70	45,000.00	34,059.66	75.69%	70,528.00	70,528.00	36%	70,528.00	-
A-0000-2770-0900 SARATOGA CITY TRAILS GRANT	-	10,000.00	10,000.00	100.00%	10,000.00	10,000.00	0%	10,000.00	-
A-0000-3001-0000 AIM STATE AID, REVENUE SHARING	32,010.00	32,010.00	32,010.00	100.00%	32,010.00	32,010.00	0%	32,010.00	-
A-0000-3005-0000 MORTGAGE TAX	29,408.25	30,000.00	16,922.25	56.41%	30,000.00	30,000.00	0%	30,000.00	-
A-0000-3089-0100 STATE AID - OTHER	2,239.00	-	2,239.00	-	2,239.00	2,239.00	100%	2,239.00	-
A-0000-3501-0000 CHIPS - STATE AID	-	370,000.00	19,592.42	5.30%	221,241.59	221,241.59	-67%	221,241.59	-
A-0000-4389-0000 FEDERAL AID OTHER, PUBLIC SAFETY	5,131.62	-	-	-	-	-	-	-	-
TOTAL GENERAL FUND REVENUES	3,054,726.07	3,370,205.00	4,182,698.26	124.11%	3,350,375.73	3,351,063.73	-1%	3,351,063.73	0.00
APPROPRIATED FUND BALANCE	0.00	273,627.00	0.00	0.00%	375,000.00	374,000.00	27%	541,850.86	0.00
TOTAL WITH APPROP. FB AND REVENUES EXPENDITURES	3,054,726.07	3,643,832.00	4,182,698.26	114.79%	3,725,375.73	3,725,063.73	2%	3,892,914.59	0.00
A-1010-0200-0000 TRUSTEES PERSONAL SERVICES	41,871.83	44,045.00	33,033.96	75.00%	44,927.00	44,927.00	2%	44,045.00	-
A-1010-0200-0000 TRUSTEES EQUIPMENT	-	2,000.00	638.91	31.95%	-	-	-	-	-
A-1010-0400-0000 TRUSTEES CONTRACTUAL	275.5	500.00	391.75	78.35%	500.00	500.00	0%	500.00	-

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	PRIOR YR 24.25 ACTUAL	PRIOR YR 25.26 BUDGET	YTD 25.26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
A-1010-0401-0000 TRUSTEES COMPUTER SUPPORT	1,322.36	3,150.00	1,243.41	39.47%	3,150.00	3,150.00	0%	3,150.00	-
A-1010-0402-0000 TRUSTEES TRAINING	410	5,000.00	2,221.71	44.43%	4,000.00	4,000.00	-25%	4,000.00	-
A-1010-0403-0000 TRUSTEES PAYROLL PROCESSING	877.62	1,000.00	751.29	75.13%	1,000.00	1,000.00	0%	1,000.00	-
A-1010-0800-0000 TRUSTEES FICA/MEDICARE	3,255.83	3,369.00	2,527.07	75.01%	3,436.92	3,436.92	2%	3,370.00	-
A-1210-0100-0000 MAYOR PERSONAL SERVICES	24,385.14	23,185.00	17,388.45	75.00%	23,650.00	23,650.00	2%	23,185.00	-
A-1210-0201-0000 MAYOR COMP HARDWARE		500.00	259.00	51.80%					-
A-1210-0400-0000 MAYOR CONTRACTUAL EXPENSE	2,461.24	2,500.00	2,152.12	86.08%	2,500.00	2,500.00	0%	2,500.00	-
A-1210-0401-0000 MAYOR COMPUTER SUPPORT	2,276.67	2,800.00	1,289.16	46.04%	2,800.00	2,800.00	0%	2,800.00	-
A-1210-0402-0000 MAYOR TRAINING	670	3,500.00	990.00	28.29%	1,000.00	1,000.00	-25.0%	1,000.00	-
A-1210-0403-0000 MAYOR PAYROLL PROCESSING	219.4	300.00	187.80	62.60%	300.00	300.00	0%	300.00	-
A-1210-0800-0000 MAYOR FICA/MEDICARE	1,633.14	1,775.00	1,255.87	70.75%	1,809.23	1,809.23	2%	1,774.00	-
TOTAL	79,658.77	93,674.00	64,949.56	68.71%	89,078.14	89,078.14	-5%	87,624.00	0.00
A-1320-0400-0000 AUDITOR CONTRACTUAL	10,900.00	10,000.00	9,000.00	90.00%	10,000.00	10,000.00	0%	10,000.00	0.00
TOTAL	141,652.36	151,937.00	123,619.07	81.36%	172,049.00	172,049.00	12%	172,200.00	-
A-1325-0100-0000 CLERK/TREAS. PERSONAL SERVICE	991.88	1,000.00	1,867.41	186.74%	3,750.00	3,750.00	73%	3,750.00	-
A-1325-0200-0000 C/T EQUIPMENT	1,107.91				3,000.00	3,000.00	100%	3,000.00	-
A-1325-0201-0000 C/T COMP HARDWARE	136.1	500.00	1,863.49	372.70%	1,000.00	1,000.00	50%	1,000.00	-
A-1325-0202-0000 C/T COMP SOFTWARE	317.09	6,500.00	6,366.95	97.95%	1,000.00	1,000.00	-55.0%	1,000.00	-
A-1325-0401-0000 C/T SERVICE EQUIP	1,660.46	2,000.00	1,400.00	70.00%	1,750.00	1,750.00	-14%	1,750.00	-
A-1325-0402-0000 C/T SCHOOLS AND CONFERENCES	3,723.28	6,000.00	6,893.30	114.89%	7,200.00	7,200.00	17%	7,200.00	-
A-1325-0403-0000 C/T POSTAGE	1,506.99	1,800.00	1,706.55	94.81%	2,500.00	2,500.00	28%	2,500.00	-
A-1325-0404-0000 C/T OFFICE SUPPLIES	4,101.62	4,000.00	3,263.99	81.60%	4,000.00	4,000.00	0%	4,000.00	-
A-1325-0405-0000 C/T TELEPHONE	1,529.39	1,600.00	1,218.86	76.18%	1,750.00	1,750.00	9%	1,750.00	-
A-1325-0407-0000 C/T MISCELLANEOUS	196.97	1,000.00	618.42	61.84%	1,000.00	700.00	-43%	700.00	-
A-1325-0408-0000 C/T COMPUTER SUPPLIES		500.00	48.91	9.78%	500.00	500.00	0%	500.00	-
A-1325-0409-0000 C/T COMPUTER SUPPORT	17,355.25	20,000.00	10,297.83	51.49%	11,500.00	11,500.00	-74%	11,500.00	-
A-1325-0410-0000 C/T OUTSIDE SERVICES	1,882.44	4,500.00	(4,315.00)	-95.89%	19,500.00	19,500.00	77%	19,500.00	-
A-1325-0412-0000 C/T INTERNET SERVICE	1,501.26	1,675.00	1,079.91	64.47%	1,600.00	1,600.00	-5%	1,600.00	-
A-1325-0413-0000 C/T CLEANING SERVICES	3,297.00	4,800.00	3,077.48	64.11%	4,700.00	4,700.00	-2%	4,700.00	-
A-1325-0416-0000 C/T ELECTRIC & NATURAL GAS	6,248.38	12,000.00	579.29	4.83%	12,000.00	12,000.00	0%	12,000.00	-
A-1325-0417-0000 C/T TRASH REMOVAL	1,853.73	1,600.00	1,200.00	75.00%	1,500.00	1,800.00	11%	1,800.00	-
A-1325-0418-0000 C/T DEATH CERTIFICATES	114.5	150.00		0.00%					-
A-1325-0419-0000 C/T PAYROLL PROCESSING	6,857.20	7,000.00	6,318.20	90.26%	8,320.00	8,320.00	16%	8,320.00	-
A-1325-0420-0000 C/T BACKGROUND CHECKS	1,126.86		326.67						-
A-1325-0421-0000 C/T BELL JAR & LICENSES	30	30.00		0.00%	30.00	30.00	0%	30.00	-
A-1325-0422-0000 C/T ALARMS & MONITORING	5,675.37	7,000.00	4,612.45	65.89%	6,300.00	6,300.00	-11%	6,300.00	-
A-1325-0423-0000 C/T DUES & SUBSCRIPTIONS					17,560.00	17,560.00	100%	17,560.00	-
TOTAL	10,443.29	11,624.00	8,942.64	76.93%	13,449.00	13,449.00	14%	13,449.00	-
A-1362-0400-0000 ADS - CONTRACTUAL EXPENSE	213,309.33	247,316.00	180,986.42	73.21%	255,858.00	255,109.00	17%	256,109.00	0.00
TOTAL	728.45	1,000.00	185.39	18.54%	200.00	200.00	-40.0%	200.00	-
A-1420-0401-0000 ATTORNEY CONTRACTUAL	748.45	1,000	185.39	18.54%	200	200	-40.0%	200	0.00
A-1430-0401-0000 PLANNING BOARD ATTORNEY	36,061.00	36,000.00	27,550.00	76.53%	48,000.00	48,000.00	25%	60,000.00	-
A-1430-0402-0000 ZONING BOARD ATTORNEY	2,190.00	1,500.00	598.00	39.87%	1,500.00	1,500.00	0%	1,500.00	-
A-1430-0403-0000 CSEA ATTORNEY	364	1,000.00		0.00%	1,000.00	1,000.00	0%	1,000.00	-
A-1430-0404-0000 PBA ATTORNEY	15,900.00	7,709.63	7,709.63	100.00%	5,000.00	5,000.00	-54%	5,000.00	-
A-1430-0405-0000 LABOR ATTORNEY NON-UNION	60	10,000.00	22,757.11	227.57%	5,000.00	5,000.00	-100%	5,000.00	-
TOTAL	875	2,500.00	838.21	33.53%	2,500.00	2,500.00	0%	2,500.00	-
A-1440-0100-0000 BUILDING INSP. PERSONAL SERVICES	55,450.60	58,709.63	55,452.38	101.27%	63,000.00	61,000.00	7%	75,000.00	0.00
A-1440-0200-0000 BLDG. INSP. EQUIPMENT	33,407.02	39,000.00	23,978.10	61.48%	42,000.00	42,000.00	7%	42,000.00	-
A-1440-0400-0000 BLDG INSP CONTRACTUAL EXPENSES	380.19								-
A-1440-0401-0000 BLDG INSP COMP SOFTWARE	108								-
A-1440-0402-0000 BLDG INSP CONFERENCE & TRAINING	2,543.98	1,000.00	270.00	27.00%	1,000.00	1,000.00	0%	1,000.00	-
A-1440-0403-0000 BLDG INSP MILEAGE REIMB	988.36	3,000.00	550.00	18.33%	3,000.00	3,000.00	0%	3,000.00	-
A-1440-0404-0000 BLDG INSP POSTAGE	378.19	300.00	49.70	16.57%	250.00	250.00	-20%	250.00	-
A-1440-0405-0000 BLDG INSP MISCELLANEOUS	751.11	1,500.00	238.53	15.90%	1,400.00	1,400.00	-7%	1,400.00	-
A-1440-0406-0000 BLDG INSP COMPUTER SUPPORT	2,371.46	1,200.00	475.77	39.65%	3,000.00	3,000.00	60%	3,000.00	-
A-1440-0800-0000 BLDG INSP FICA/MEDICARE	2,547.49	3,000.00	1,834.34	61.14%	3,500.00	3,500.00	14%	3,500.00	-
TOTAL	43,475.80	52,000.00	29,203.74	56.16%	57,363.00	57,363.00	9%	57,363.00	0.00
TOTAL	0.00	1,000.00	3,640.00	364.00%	1,000.00	1,000.00	0%	10,000.00	-
TOTAL	0.00	1,000.00	3,640.00	364.00%	1,000.00	1,000.00	0%	10,000.00	0.00

TENTATIVE BUDGET 26.27
Village of South Glens Falls

	PRIOR YR 24-25 ACTUAL	PRIOR YR 24-25 BUDGET	YTD 25-26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
A-1450-0400-0000 ELECTIONS CONTRACTUAL	1,552.21	3,500.00	32.76	0.94%	3,000.00	3,000.00	-17%	3,000.00	-
TOTAL	1,552.21	3,500.00	32.76	0.94%	3,000.00	3,000.00	-17%	3,000.00	-
A-1460-0400-0000 RECORDS MGMT CONTRACTUAL	-	1,000.00	990.48	99.05%	5,000.00	5,000.00	80%	5,000.00	0.00
TOTAL	0	1,000.00	990.48	99.05%	5,000.00	5,000.00	80%	5,000.00	0.00
A-1621-0200-0000 VILLAGE BLDG EQUIPMENT	-	1,500.00	432.70	28.85%	2,000.00	2,000.00	25%	2,000.00	-
A-1621-0400-0000 VILLAGE BLDG REPAIRS/MISC	5,700.72	9,000.00	7,286.55	80.96%	10,000.00	10,000.00	10%	10,000.00	-
A-1621-0401-0000 VILLAGE BLDG VEHICLE MAINTENANCE	-	1,500.00	1,747.16	116.48%	5,000.00	5,000.00	70%	5,000.00	-
TOTAL	5,700.72	12,000.00	9,466.41	78.89%	17,000.00	17,000.00	29%	17,000.00	0.00
A-1640-0200-0000 DPW EQUIPMENT/FIXTURES	1,325.07	4,000.00	(90,181.94)	-2254.55%	5,000.00	5,000.00	20%	5,000.00	-
A-1640-0401-0000 DPW SAFETY SHOES	1,662.76	1,600.00	1,105.01	69.06%	1,800.00	1,800.00	11%	1,800.00	-
A-1640-0402-0000 DPW HEAT/LIGHTS	8,031.09	10,000.00	9,498.28	94.98%	11,000.00	11,000.00	9%	11,000.00	-
A-1640-0403-0000 DPW GAS/OIL	23,971.59	32,500.00	23,287.62	71.65%	32,500.00	32,500.00	0%	32,500.00	-
A-1640-0404-0000 DPW TELEPHONE	856.47	1,000.00	682.55	68.26%	1,000.00	1,000.00	0%	1,000.00	-
A-1640-0405-0000 DPW BLDG MISC.	957.31	2,000.00	1,559.51	77.98%	2,000.00	2,000.00	0%	2,000.00	-
A-1640-0406-0000 DPW SUPPLIES & MAINTENANCE	1,444.14	2,000.00	1,208.87	60.44%	2,500.00	2,500.00	20%	2,500.00	-
A-1640-0407-0000 DPW REPAIRS & MAINTENANCE	3,646.33	4,000.00	3,811.32	95.28%	5,500.00	5,500.00	27%	5,500.00	-
A-1640-0408-0000 DPW OFFICE SUPPLIES	398.55	500.00	433.52	86.70%	750.00	750.00	33%	750.00	-
A-1640-0409-0000 DPW SMALL TOOLS	509.59	2,000.00	613.35	30.67%	4,000.00	4,000.00	50%	4,000.00	-
A-1640-0410-0000 DPW CONFERENCES & TRAINING	250	1,000.00	820.00	82.00%	2,000.00	2,000.00	50%	2,000.00	-
A-1640-0411-0000 DPW MEALS REIMB	216	300.00	200.00	66.67%	400.00	400.00	25%	400.00	-
A-1640-0412-0000 DPW INTERNET SERVICE	1,108.02	1,500.00	944.55	62.97%	1,500.00	1,500.00	0%	1,500.00	-
A-1640-0413-0000 DPW WASTE REMOVAL	886.17	1,000.00	612.58	61.26%	1,000.00	1,000.00	0%	1,000.00	-
A-1640-0414-0000 DPW SHIRTS & PANTS	1,573.38	1,800.00	1,485.90	82.55%	2,000.00	2,000.00	10%	2,000.00	-
A-1640-0415-0000 DPW BACKGROUND CHECKS	715.94	500.00	194.82	38.96%	500.00	500.00	0%	500.00	-
A-1640-0418-0000 DPW ALARMS & MONITORING	1,223.82	1,750.00	1,158.00	66.17%	1,750.00	1,750.00	0%	1,750.00	-
A-1640-0419-0000 DPW COMPUTER SUPPORT	2,454.12	3,000.00	2,277.71	75.92%	3,000.00	3,000.00	0%	3,000.00	-
TOTAL	31,230.35	70,450.00	(40,284.35)	-57.19%	76,200.00	76,200.00	10%	76,200.00	-
A-1720-0400-0000 BENEFITS & AWARDS CONTRACTUAL	233.97	2,000.00	284.55	14.23%	500.00	500.00	-300%	500.00	-
TOTAL	233.97	2,000.00	284.55	14.23%	500.00	500.00	-300%	500.00	-
A-1910-0400-0000 UNALLOCATED INSURANCE CONTRACTUAL	85,390.11	95,000.00	90,873.44	95.66%	98,000.00	98,000.00	3%	98,000.00	-
TOTAL	85,390.11	95,000.00	90,873.44	95.66%	98,000.00	98,000.00	3%	98,000.00	-
A-1930-0404-0000 JUDGEMENTS & CLAIMS	6,145.49	-	5,902.00	-	8,000.00	8,000.00	100%	8,000.00	-
TOTAL	6,145.49	-	5,902.00	-	8,000.00	8,000.00	100%	8,000.00	-
A-1950-0400-0000 TAXES & ASSESSMENT ON MUNICIPAL PROP	-	-	5,902.00	-	128,900.00	8,000.00	100%	128,900.00	-
TOTAL	-	-	5,902.00	-	128,900.00	8,000.00	100%	128,900.00	-
A-1990-0400-0000 CONTINGENCY	-	120,000.00	-	0.00%	100,000.00	100,000.00	-20%	150,000.00	-
TOTAL	-	120,000.00	-	0.00%	100,000.00	100,000.00	-20%	150,000.00	-
A-3120-0100-0000 POLICE PERSONAL SERVICES - FULL TIME	281,656.59	394,772.00	200,413.23	50.77%	394,532.00	394,532.00	0%	394,532.00	-
A-3120-0101-0000 POLICE PERSONAL SERVICES - OVERTIME	54,329.43	42,821.00	40,712.99	95.08%	51,885.00	51,885.00	17%	51,885.00	-
A-3120-0103-0000 POLICE PERSONAL SERVICES - PART TIME	209,700.50	148,283.00	171,926.66	115.94%	175,920.00	175,920.00	16%	175,920.00	-
A-3120-0104-0000 POLICE PERSONAL SERVICES - CROSSING GUARDS	17,352.25	33,487.00	16,111.75	48.11%	25,024.00	26,496.00	-26%	26,496.00	-
A-3120-0106-0000 POLICE PERSONAL SERVICES - SHIFT DIFF	2,851.70	6,256.00	1,645.52	26.30%	6,000.00	6,000.00	-4%	6,000.00	-
A-3120-0107-0000 POLICE PERSONAL SERVICES - FULL TIME BONUS	1,500.00	1,500.00	1,000.00	66.67%	1,000.00	1,000.00	-50%	1,000.00	-
A-3120-0108-0000 POLICE PERSONAL SERVICES - DWI PAYROLL	7,473.28	10,000.00	3,810.25	38.10%	10,000.00	10,000.00	0%	10,000.00	-
A-3120-0200-0000 PD EQUIPMENT	13,515.37	3,000.00	2,068.13	68.94%	5,500.00	5,500.00	45%	5,500.00	-
A-3120-0215-0000 PD COMPUTER HARDWARE	-	-	1,548.01	-	-	-	-	-	-
A-3120-0216-0000 PD COMPUTER SOFTWARE	375.45	600.00	344.80	57.47%	800.00	800.00	25%	800.00	-
A-3120-0400-0000 PD MISC SUPPLIES	544.63	600.00	131.09	21.85%	600.00	600.00	0%	600.00	-
A-3120-0401-0000 PD CAR REPAIRS & MAINTENANCE	2,245.30	4,000.00	472.34	11.81%	3,000.00	3,000.00	-33%	3,000.00	-
A-3120-0402-0000 PD TRAINING	3,276.24	3,800.00	3,688.94	97.08%	4,000.00	4,000.00	5%	4,000.00	-
A-3120-0403-0000 PD MISC PERSONNEL TRAINING	89.25	8,000.00	2,820.82	35.26%	9,000.00	9,000.00	11%	9,000.00	-
A-3120-0404-0000 PD COMMUNICATION REPAIR	971.69	17,500.00	-	0.00%	2,000.00	2,000.00	-775%	2,000.00	-
A-3120-0405-0000 PD TELEPHONE	4,054.14	4,500.00	3,420.26	76.01%	4,500.00	4,500.00	0%	4,500.00	-
A-3120-0406-0000 PD UNIFORM CLEANING	-	750.00	-	0.00%	500.00	500.00	-50%	500.00	-
A-3120-0407-0000 PD UNIFORMS - FULL TIME	2,201.43	3,000.00	183.94	6.13%	3,000.00	3,000.00	0%	3,000.00	-
A-3120-0408-0000 PD OFFICE SUPPLIES	1,287.08	2,000.00	941.72	47.09%	2,000.00	2,000.00	0%	2,000.00	-
A-3120-0409-0000 PD UNIFORMS - PART TIME	776.16	1,800.00	241.65	13.43%	1,800.00	1,800.00	0%	1,800.00	-
A-3120-0410-0000 PD EQUIPMENT MAINTENANCE	419.44	500.00	427.37	85.47%	500.00	500.00	0%	500.00	-
A-3120-0411-0000 PD OTHER EQUIPMENT MAINTENANCE	-	500.00	278.74	55.75%	500.00	500.00	0%	500.00	-
A-3120-0412-0000 PD BUILDING REPAIRS	6,202.81	16,000.00	8,563.24	53.52%	22,000.00	22,000.00	27%	22,000.00	-
A-3120-0413-0000 PD MISCELLANEOUS	556.13	500.00	464.77	92.95%	500.00	500.00	0%	500.00	-
A-3120-0415-0000 PD AMMUNITION SUPPLIES	1,482.64	1,700.00	1,139.99	67.06%	1,900.00	1,900.00	11%	1,900.00	-

TENTATIVE BUDGET 26.27
Village of South Glens Falls

	PRIOR YR 24.25 ACTUAL	PRIOR YR 25.26 BUDGET	YTD 25.26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
A -3120-0416-0000 PD HEAT/ELECTRIC	5,443.64	6,800.00	5,703.07	83.87%	7,500.00	7,500.00	9%	7,500.00	-
A -3120-0418-0000 PD CLEANING & SUPPLIES	3,890.32	4,000.00	2,951.14	73.78%	4,000.00	4,000.00	0%	4,000.00	-
A -3120-0419-0000 PD INTERNET SERVICE	2,639.42	4,000.00	1,985.40	49.64%	4,300.00	4,300.00	7%	4,300.00	-
A -3120-0420-0000 PD COMPUTER SUPPORT	18,860.30	20,000.00	15,642.07	78.21%	21,000.00	21,000.00	5%	21,000.00	-
A -3120-0421-0000 PD GAS & OIL	5,911.62	7,500.00	5,670.23	75.60%	7,500.00	7,500.00	0%	7,500.00	-
A -3120-0425-0000 PD BACKGROUND CHECKS	660.93	700.00	-	0.00%	350.00	350.00	-100%	350.00	-
A -3120-0426-0000 PD SAFETY EQUIPMENT	5,570.53	3,500.00	1,983.70	56.68%	3,500.00	3,500.00	0%	3,500.00	-
A -3120-0427-0000 PD ALARMS & MONITORING	294	400.00	220.50	55.13%	500.00	500.00	20%	500.00	-
A -3120-0800-0000 PD FICA/MEDICARE	42,954.93	46,738.00	32,569.61	69.69%	50,824.00	50,824.00	8%	50,824.00	-
TOTAL	69,987.70	79,907.00	59,061.93	66.18%	85,935.00	87,407.00	3%	87,407.00	-
A -3410-0201-0000 FD BUILDING	-	5,000.00	(80.00)	-1.60%	1,000.00	1,000.00	-400%	1,000.00	-
A -3410-0401-0000 FD VILLAGE CONTRACT	84,000.00	41,000.00	45,000.00	109.76%	-	-	-	100,000.00	-
A -3410-0403-0000 FD CLEANING	2,180.85	2,300.00	1,537.60	66.85%	2,500.00	2,500.00	8%	2,500.00	-
A -3410-0404-0000 FD TRUCK REPAIRS & MAINTENANCE	4,971.35	15,000.00	7,963.87	53.09%	10,000.00	10,000.00	-50%	10,000.00	-
A -3410-0405-0000 FD CANCER INSURANCE REIMB	3,946.00	4,000.00	0.00	0.00%	5,000.00	5,000.00	20%	5,000.00	-
A -3410-0408-0000 FD HEAT/LIGHTS	7,199.10	10,500.00	7,870.15	74.95%	9,000.00	9,000.00	-17%	9,000.00	-
A -3410-0409-0000 FD BLDG REPAIRS & MAINTENANCE	6,855.47	5,000.00	4,187.93	83.76%	5,000.00	5,000.00	0%	5,000.00	-
TOTAL	109,152.77	87,800.00	66,479.55	80.25%	37,500.00	37,500.00	-15.5%	37,500.00	-
A -3520-0400-0000 ANIMAL CONTROL OFFICER CONTRACTUAL	2,524.50	3,300.00	2,295.00	69.55%	3,300.00	3,300.00	0%	3,300.00	-
TOTAL	2,524.50	3,300.00	2,295.00	69.55%	3,300.00	3,300.00	0%	3,300.00	-
A -4010-0400-0000 PUBLIC HEALTH CONTRACTUAL	1,750.00	2,500.00	1,554.16	62.17%	2,500.00	2,500.00	0%	2,500.00	-
TOTAL	1,750.00	2,500.00	1,554.16	62.17%	2,500.00	2,500.00	0%	2,500.00	-
A -5010-0100-0000 STREET ADMIN PERSONAL SERVICES	43,920.25	53,192.00	38,093.08	71.61%	51,850.00	51,850.00	-3%	51,850.00	-
A -5010-0800-0000 STREET ADMIN FICA/MEDICARE	3,165.28	4,070.00	2,746.39	67.48%	3,967.00	3,967.00	-3%	3,967.00	-
TOTAL	47,085.53	57,262.00	40,839.47	74.03%	55,817.00	55,817.00	-3%	55,817.00	-
A -5110-0100-0000 STREET MAINTENANCE PERSONAL SERVICES	201,153.92	210,000.00	182,052.23	86.69%	238,845.00	238,845.00	12%	238,845.00	-
A -5110-0101-0000 STREET MAINTENANCE OVERTIME	1,701.74	1,500.00	2,709.51	180.63%	4,000.00	4,000.00	63%	4,000.00	-
A -5110-0102-0000 STREET MAINTENANCE RETRO PAY	6,525.68	-	-	-	-	-	-	-	-
A -5110-0201-0000 STREET MAINTENANCE EQUIPMENT, OTHER	-	3,000.00	1,209.00	40.30%	18,000.00	18,000.00	83%	18,000.00	-
A -5110-0401-0000 STREET MAINTENANCE PATCHING	198.9	1,000.00	132.30	13.23%	1,000.00	1,000.00	0%	1,000.00	-
A -5110-0402-0000 STREET MAINTENANCE EQUIPMENT REPAIR	3,160.18	5,000.00	1,712.22	34.24%	5,000.00	5,000.00	0%	5,000.00	-
A -5110-0404-0000 STREET MAINTENANCE SUPPLIES	2,044.56	2,500.00	1,344.43	53.78%	2,500.00	2,500.00	0%	2,500.00	-
A -5110-0405-0000 STREET MAINTENANCE VEHICLE REPAIRS	11,346.49	15,000.00	9,907.01	66.05%	15,000.00	15,000.00	0%	15,000.00	-
A -5110-0800-0000 STREET MAINTENANCE FICA/MEDICARE	14,776.72	16,065.00	13,536.65	84.26%	18,578.00	18,578.00	14%	18,578.00	-
TOTAL	499.21	-	-	-	-	-	-	-	-
A -5112-0200-0000 CHIPS - CAPITAL PROJECTS	241,407.49	254,065.00	212,603.35	83.68%	302,824.00	302,824.00	16%	302,824.00	-
TOTAL	-	370,000.00	148,758.41	40.20%	221,241.59	221,241.59	-67%	221,241.59	-
A -5142-0100-0000 SNOW REMOVAL PERSONAL SERVICES	41,157.62	55,000.00	36,478.22	66.32%	66,142.00	66,142.00	17%	66,142.00	-
A -5142-0101-0000 SNOW REMOVAL PERSONAL SERVICES OVERTIME	20,793.60	20,000.00	20,391.19	101.96%	30,000.00	30,000.00	33%	30,000.00	-
A -5142-0200-0000 SNOW REMOVAL EQUIPMENT	-	-	-	-	8,500.00	8,500.00	100%	8,500.00	-
A -5142-0402-0000 SNOW REMOVAL EQUIPMENT REPAIR	3,404.70	5,000.00	3,612.39	72.25%	7,000.00	7,000.00	29%	7,000.00	-
A -5142-0403-0000 SNOW REMOVAL SALT & SAND	24,026.12	30,000.00	30,461.52	101.54%	50,000.00	50,000.00	40%	50,000.00	-
A -5142-0800-0000 SNOW REMOVAL FICA/MEDICARE	4,554.23	5,740.00	4,158.55	72.45%	5,060.00	5,060.00	-13%	5,060.00	-
TOTAL	93,936.27	115,740.00	95,101.67	82.17%	166,702.00	166,702.00	31%	166,702.00	-
A -5182-0400-0000 STREET LIGHTING CONTRACTUAL	63,189.47	70,000.00	57,934.50	82.76%	70,000.00	70,000.00	0%	70,000.00	-
TOTAL	63,189.47	70,000.00	57,934.50	82.76%	70,000.00	70,000.00	0%	70,000.00	-
A -5410-0402-0000 SIDEWALKS CONTRACTUAL	8,460.16	10,000.00	1,414.99	14.15%	10,000.00	10,000.00	0%	10,000.00	-
TOTAL	8,460.16	10,000.00	1,414.99	14.15%	10,000.00	10,000.00	0%	10,000.00	-
A -5989-0100-0000 STREETS CONSTRUCTION PERSONAL SERVICES	14,264.49	27,450.00	9,053.50	32.98%	33,071.00	33,071.00	17%	33,071.00	-
A -5989-0101-0000 STREETS CONSTRUCTION OVERTIME	817.16	2,000.00	986.12	49.31%	2,000.00	2,000.00	0%	2,000.00	-
A -59890201-0000 STREETS CONSTRUCTION EQUIPMENT	-	1,000.00	-	0.00%	1,000.00	1,000.00	0%	1,000.00	-
A -5989-0400-0000 STREETS CONSTRUCTION ASPHALT	213.52	2,000.00	1,645.39	82.27%	2,000.00	2,000.00	0%	2,000.00	-
A -5989-0800-0000 STREETS CONSTRUCTION FICA/MEDICARE	1,091.28	2,255.00	727.90	32.28%	2,683.00	2,683.00	16%	2,683.00	-
TOTAL	16,386.45	34,705.00	12,770.91	36.79%	40,754.00	40,754.00	15%	40,754.00	-
A -6410-0400-0000 PUBLICITY CONTRACTUAL	535	1,500.00	183.35	12.22%	1,500.00	1,500.00	0%	1,500.00	-
A -6410-0406 SIGNS REPAIRS & MAINTENANCE	563.69	6,000.00	200.00	3.33%	4,000.00	4,000.00	-50%	4,000.00	-
TOTAL	1,098.69	7,500.00	383.35	5.11%	5,500.00	5,500.00	-36%	5,500.00	-
A -7110-0100-0000 PARKS PERSONAL SERVICES	8,106.50	18,000.00	12,992.00	72.18%	15,300.00	15,300.00	-33%	15,300.00	-
A -7110-0200-0000 PARKS EQUIPMENT	-	1,000.00	-	0.00%	12,500.00	12,500.00	92%	12,500.00	-
A -7110-0401-0000 PARKS CONTRACTUAL OPERATIONS & MAINT	3,756.61	4,000.00	3,434.57	85.86%	4,500.00	4,500.00	11%	4,500.00	-
A -7110-0405-0000 PARKS GAS/ELECTRIC	2,503.08	3,000.00	1,909.96	63.67%	3,000.00	3,000.00	0%	3,000.00	-

TENTATIVE BUDGET 26.27
Village of South Glens Falls

	PRIOR YR 24-25 ACTUAL	PRIOR YR 25-26 BUDGET	YTD 25-26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
A -7110-0406-0000 PARKS REPAIRS & MAINTENANCE	1,549.92	2,000.00	629.45	31.47%	2,000.00	2,000.00	0%	2,000.00	-
A -7110-0407-0000 PARKS SARA CITY TRAILS GRANT	10,450.00	10,000.00	608.67	6.09%	10,000.00	10,000.00	0%	10,000.00	-
A -7110-0800-0000 PARKS FICA/MEDICARE	620.15	1,455.00	993.90	68.31%	1,170.00	1,035.00	-41%	2,585.00	-
TOTAL	26,996.26	39,455.00	20,368.55	52.13%	48,470.00	48,335.00	15%	54,835.00	-
A -7450-0200-0000 MUSEUM EQUIPMENT	-	500.00	-	0.00%	500.00	500.00	0%	500.00	-
A -7450-0400-0000 MUSEUM CONTRACTUAL	168.68	800.00	140.63	17.58%	1,050.00	1,050.00	24%	1,050.00	-
A -7450-0402-0000 MUSEUM RENOVATIONS	924.83	2,000.00	406.09	20.30%	2,000.00	2,000.00	0%	2,000.00	-
TOTAL	1,093.51	3,400.00	546.72	16.57%	3,550.00	3,550.00	7%	3,550.00	-
A -7520-0401-0000 STABLE - ELECTRIC	258.42	400.00	219.73	54.93%	300.00	300.00	-33%	300.00	-
TOTAL	258.42	400.00	219.73	54.93%	300.00	300.00	-33%	300.00	-
A -7550-0400-0000 CELEBRATIONS CONTRACTUAL	1,610.01	12,500.00	7,940.99	63.53%	5,500.00	5,500.00	-12.7%	5,500.00	-
A -7989-0400-0000 CODE BOOK CONTRACTUAL	3,397.00	4,000.00	7,940.99	63.53%	5,500.00	5,500.00	-12.7%	5,500.00	-
TOTAL	3,397.00	4,000.00	7,940.99	63.53%	5,500.00	5,500.00	-12.7%	5,500.00	-
A -8010-0400-0000 ZONING CONTRACTUAL	812.23	1,500.00	423.52	0.00%	3,700.00	3,700.00	-8%	3,700.00	-
TOTAL	812.23	1,500.00	423.52	0.00%	3,700.00	3,700.00	-8%	3,700.00	-
A -8020-0400-0000 PLANNING CONTRACTUAL	1,465.52	3,000.00	740.53	24.68%	2,000.00	2,000.00	25%	2,000.00	-
TOTAL	1,465.52	3,000.00	740.53	24.68%	2,000.00	2,000.00	25%	2,000.00	-
A -8140-0100-0000 STORM SEWERS PERSONAL SERVICES	6,794.44	9,200.00	11,048.47	120.09%	11,024.00	11,024.00	17%	11,024.00	-
A -8140-0101-0000 STORM SEWERS PERSONAL SERVICES - OVERTIME	-	250.00	-	0.00%	500.00	500.00	50%	500.00	-
A -8140-0200-0000 STORM SEWERS EQUIPMENT	-	-	-	-	500.00	500.00	100%	500.00	-
A -8140-0402-0000 STORM SEWERS MISCELLANEOUS	-	500.00	-	0.00%	500.00	500.00	0%	500.00	-
A -8140-0403-0000 STORM SEWERS REPAIRS	1,719.03	4,000.00	3,256.15	81.40%	6,000.00	6,000.00	33%	6,000.00	-
A -8140-0405-0000 MS4 CONSULTANT	293.97	1,000.00	180.00	18.00%	1,000.00	1,000.00	0%	1,000.00	-
A -8140-0800-0000 STORM SEWERS FICA/MEDICARE	497.07	725.00	805.42	111.09%	862.00	862.00	16%	862.00	-
TOTAL	9,994.54	15,675.00	15,290.04	97.54%	20,386.00	20,386.00	23%	20,386.00	-
A -8170-0100-0000 STREET CLEANING PERSONAL SERVICES	7,822.41	15,500.00	3,616.16	23.33%	18,373.00	18,373.00	16%	18,373.00	-
A -8170-0101-0000 STREET CLEANING PERSONAL SERVICES - OVERTIME	1,378.58	2,500.00	2,100.32	84.01%	3,500.00	3,500.00	29%	3,500.00	-
A -8170-0401-0000 STREET CLEANING BROOMS	915.58	3,000.00	2,594.90	86.50%	4,000.00	4,000.00	25%	4,000.00	-
A -8170-0402-0000 STREET CLEANING REPAIRS	234.83	1,000.00	-	0.00%	3,500.00	3,500.00	71%	3,500.00	-
A -8170-0800-0000 STREET CLEANING FICA/MEDICARE	660.73	1,400.00	403.18	28.80%	1,673.00	1,673.00	16%	1,673.00	-
TOTAL	11,012.13	23,400.00	8,714.56	37.24%	31,046.00	31,046.00	25%	31,046.00	-
A -8560-0400-0000 SHADE TREES	-	15,000.00	10,309.75	68.73%	15,000.00	15,000.00	0%	15,000.00	-
A -8560-0401-0000 VILLAGE BEAUTIFICATION	3,295.00	5,000.00	-	0.00%	5,000.00	5,000.00	0%	5,000.00	-
TOTAL	3,295.00	20,000.00	10,309.75	51.56%	20,000.00	20,000.00	0%	20,000.00	-
A -9010-8000-0000 EMPLOYEE RETIREMENT BENEFITS	80,068.56	98,560.00	87,530.08	88.81%	104,763.00	104,763.00	6%	104,763.00	-
A -9015-0800-0000 POLICE RETIREMENT BENEFITS	114,238.00	125,352.00	133,407.00	106.44%	146,925.00	146,925.00	15%	146,925.00	-
A -9040-0800-0000 WORKERS COMPENSATION BENEFITS	28,925.80	15,000.00	14,669.84	97.80%	13,235.00	13,235.00	-13%	13,235.00	-
A -9050-0800-0000 UNEMPLOYMENT INSURANCE	-	4,400.00	4,326.60	98.33%	3,872.00	3,872.00	-14%	3,872.00	-
A -9055-0800-0000 DISABILITY INSURANCE BENEFITS	617.63	1,320.00	867.24	65.70%	1,162.00	1,162.00	-14%	1,162.00	-
A -9060-0800-0000 HEALTH & DENTAL BENEFITS	320,697.04	418,000.00	302,383.69	72.34%	470,000.00	470,000.00	11%	470,000.00	-
A -9060-0811-0000 HRA - EMPLOYEES	43,621.07	61,600.00	59,984.35	97.38%	61,600.00	61,600.00	0%	61,600.00	-
A -9061-0800-0000 MEDICARE REIMBURSEMENT BENEFITS	16,048.72	41,820.00	7,215.00	17.25%	62,000.00	62,000.00	33%	62,000.00	-
A -9089-0800-0000 EAP/DRUG & ALCOHOL BENEFITS	1,331.50	1,400.00	1,284.00	91.71%	1,400.00	1,400.00	0%	1,400.00	-
TOTAL	695,548.37	767,412.00	611,667.89	79.70%	864,957.00	864,957.00	11%	864,957.00	-
A -9901-0901-0000 FIRE APPARATUS CAPITAL RESERVE	40,000.00	40,000.00	40,000.00	100.00%	40,000.00	40,000.00	0%	40,000.00	-
A -9901-0914-0000 DPW MAJOR EQUIPMENT RESERVE	76,000.00	40,000.00	40,000.00	100.00%	20,000.00	20,000.00	-50%	20,000.00	-
A -9901-0915-0000 DPW MAJOR RENOVATION RESERVE	40,000.00	30,000.00	30,000.00	100.00%	20,000.00	20,000.00	100%	20,000.00	-
A -9901-0916-0000 POLICE CAR RESERVE	-	-	-	-	80,000.00	80,000.00	0%	80,000.00	-
A -9901-0917-0000 HRA RESERVE	40,000.00	80,000.00	80,000.00	100.00%	160,000.00	160,000.00	0%	160,000.00	-
TOTAL	196,000.00	190,000.00	190,000.00	100.00%	372,537.73	372,537.73	19%	372,537.73	-
TOTAL EXPENDITURES	2,698,636.51	3,655,540.63	2,449,341.95	67.00%	3,725,375.73	3,725,063.73	2%	3,892,914.59	-
TOTAL REVENUES	3,054,726.07	3,370,205.00	4,182,698.26	124.11%	3,725,375.73	3,725,063.73	10%	3,892,914.59	-
EXPENDITURES OVER REVENUES	356,089.56	(285,335.63)	(1,733,356.31)		0.00	0.00		-	-

TENTATIVE BUDGET 26.27
Village of South Glens Falls

	PRIOR YR 24.25 ACTUAL	PRIOR YR 25.26 BUDGET	YTD 25.26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
WATER FUND									
ACCOUNTS REVENUES									
FX-0000-2140-0000 METERED WATER RENTS	104,734.45	120,000.00	49,704.57	41.42%	479,000.00	479,000.00	75%	479,000.00	-
FX-0000-2142-0000 UNMETERED WATER RENTS	392,945.00	384,000.00	196,925.00	51.28%	25,000.00	25,000.00	-1.436%	25,000.00	-
FX-0000-2144-0000 WATER SERVICE CHARGES	1,392.30	3,000.00	3,976.50	132.55%	3,000.00	3,000.00	0%	3,000.00	-
FX-0000-2144-0100 WATER METER SALES	8,076.45	10,000.00	2,106.90	21.07%	10,000.00	10,000.00	0%	10,000.00	-
FX-0000-2148-0000 INTEREST & PENALTIES ON WATER RENTS	12,425.06	11,000.00	7,262.52	66.02%	11,000.00	11,000.00	0%	11,000.00	-
FX-0000-2401-0000 INTEREST & EARNINGS	97,156.53	50,000.00	103,004.40	206.01%	50,000.00	50,000.00	0%	50,000.00	-
FX-0000-2650-0000 SALES OF SCRAP & EXCESS MATERIALS	4,742.05	-	1,099.10	-	-	-	-	-	-
FX-0000-2690-0000 OTHER COMPENSATION FOR LOSS - PFAS	3,675.40	-	3,542,663.11	-	-	-	-	-	-
FX-0000-2701-0000 REFUNDS OF PRIOR YEAR EXPENDITURES	15	-	-	-	-	-	-	-	-
FX-0000-2770-0000 MISCELLANEOUS REVENUES	625,162.24	578,000.00	3,906,742.10	185.14%	578,000.00	578,000.00	0%	578,000.00	-
TOTAL WATER REVENUES	195,644.00	182,175.00	3,906,742.10	185.14%	182,706.00	182,706.00	8%	182,706.00	157,596.00
APPROPRIATED FUND BALANCE	770,806.24	760,175.00	3,906,742.10	2%	760,706.00	775,596.00	2%	775,596.00	735,596.00
TOTAL WITH APPROP. FB AND REVENUES									
EXPENDITURES									
FX-1950-0400-0000 WATER A/S CONTRACTUAL	-	500.00	160.75	32.15%	500.00	500.00	0%	500.00	-
TOTAL	-	500.00	160.75	32.15%	500.00	500.00	0%	500.00	500.00
FX-1990-0400-0010 CONTINGENCY	-	30,000.00	-	0.00%	30,000.00	30,000.00	0%	30,000.00	-
TOTAL	-	30,000.00	-	0.00%	30,000.00	30,000.00	0%	30,000.00	30,000.00
FX-3040-0400-0000 TOWN WATER USAGE - WTP	-	5,000.00	-	0.00%	5,000.00	5,000.00	0%	5,000.00	-
TOTAL	-	5,000.00	-	0.00%	5,000.00	5,000.00	0%	5,000.00	5,000.00
FX-8310-0100-0000 WATER ADMIN PERSONAL SERVICES	66,665.03	89,768.00	55,299.25	61.60%	65,000.00	79,890.00	-1.2%	79,890.00	-
FX-8310-0400-0000 WATER ADMIN BILLING EXPENSE	1,877.10	2,000.00	815.03	40.75%	2,000.00	2,000.00	0%	2,000.00	-
FX-8310-0403-0000 WATER ADMIN ADVERTISING	-	500.00	-	0.00%	500.00	500.00	0%	500.00	-
FX-8310-0404-0000 GAS/OIL	52.86	1,500.00	1,447.14	96.48%	2,000.00	2,000.00	25%	2,000.00	-
FX-8310-0405-0000 WATER ADMIN OUTSIDE SERVICES	7,194.33	8,000.00	3,074.42	38.43%	8,000.00	8,000.00	0%	8,000.00	-
FX-8310-0409-0000 WATER ADMIN COMPUTER SUPPORT	2,356.89	2,100.00	1,807.16	86.06%	2,100.00	2,100.00	0%	2,100.00	-
FX-8310-0410-0000 WATER ADMIN COMPUTER OUTSIDE SERVICES	883.37	1,500.00	457.87	30.52%	1,500.00	1,500.00	0%	1,500.00	-
FX-8310-0411-0000 WATER ADMIN ENGINEERING CONTRACTUAL	71,259.80	20,000.00	27,164.30	135.82%	20,000.00	20,000.00	0%	20,000.00	-
FX-8310-0414-0000 WATER ADMIN ALARMS & MONITORING	2,873.94	3,200.00	2,567.15	80.22%	3,200.00	3,200.00	0%	3,200.00	-
FX-8310-0800-0000 WATER ADMIN FICA/MEDICARE	4,917.79	6,867.00	4,071.95	59.30%	4,973.00	4,973.00	-38%	4,973.00	-
TOTAL	158,081.11	135,435.00	96,704.27	71.40%	109,273.00	124,163.00	8%	124,163.00	124,163.00
FX-8320-0100-0000 WATER PUMP PERSONAL SERVICES	2,108.08	3,000.00	893.36	29.78%	3,000.00	3,000.00	0%	3,000.00	-
FX-8320-0101-0000 WATER PUMP PERSONAL SERVICES OVERTIME	80.49	500.00	-	0.00%	500.00	500.00	0%	500.00	-
FX-8320-0200-0000 WATER PUMP STATION EQUIPMENT	5,505.76	5,500.00	3,483.00	63.33%	6,000.00	6,000.00	8%	6,000.00	-
FX-8320-0401-0000 WATER PUMP ELECTRIC	44,740.37	70,000.00	46,910.48	67.01%	70,000.00	70,000.00	0%	70,000.00	-
FX-8320-0402-0000 WATER PUMP TELEPHONE	611.71	800.00	487.54	60.94%	800.00	800.00	0%	800.00	-
FX-8320-0404-0000 WATER PUMP REPAIRS	8,081.98	9,000.00	11,372.29	126.36%	19,000.00	19,000.00	53%	19,000.00	-
FX-8320-0405-0000 WATER PUMP TESTING	14,491.28	15,000.00	7,058.37	47.06%	15,000.00	15,000.00	0%	15,000.00	-
FX-8320-0406-0000 WATER PUMP MISCELLANEOUS	691.39	2,000.00	307.96	15.40%	2,000.00	2,000.00	0%	2,000.00	-
FX-8320-0406-0000 WATER PUMP STATION HEAT	6,657.82	7,000.00	3,553.76	50.77%	7,000.00	7,000.00	0%	7,000.00	-
FX-8320-0407-0000 WATER PUMP STATION CHEMICALS	16,342.70	20,000.00	8,890.40	44.45%	20,000.00	20,000.00	0%	20,000.00	-
FX-8320-0408-0000 WATER PUMP INTERNET	1,837.85	1,500.00	1,549.90	77.50%	2,000.00	2,000.00	0%	2,000.00	-
FX-8320-0410-0000 WATER PUMP STATION TRAINING	265	1,500.00	507.50	33.83%	5,000.00	5,000.00	70%	5,000.00	-
FX-8320-0412-0000 WATER PUMP STATION FILTERS	13,643.09	15,000.00	14,241.96	94.95%	16,000.00	16,000.00	6%	16,000.00	-
FX-8320-0413-0000 WATER PUMP STATION CALIBRATION/SERVICING	-	2,500.00	-	0.00%	2,500.00	2,500.00	0%	2,500.00	-
FX-8320-0414-0000 WATER PUMP STATION CARBON MEDIA	79,200.00	120,000.00	-	0.00%	120,000.00	120,000.00	0%	120,000.00	-
FX-8320-0800-0000 WATER PUMP STATION FICA/MEDICARE	158.23	270.00	64.32	23.82%	230.00	230.00	-17%	230.00	-
TOTAL	194,415.75	274,070.00	99,930.84	36.24%	289,030.00	289,030.00	5%	289,030.00	254,030.00
FX-8340-0100-0000 WATER TRANS PERSONAL SERVICES	20,723.18	20,723.18	10,278.40	49.60%	33,405.00	33,405.00	38%	33,405.00	-
FX-8340-0101-0000 WATER TRANS PERSONAL SERVICES OVERTIME	3,958.25	3,958.25	1,239.29	31.31%	4,000.00	4,000.00	1%	4,000.00	-
FX-8340-0200-0000 WATER TRANS EQUIPMENT	-	-	1,432.02	-	2,000.00	2,000.00	100%	2,000.00	-
FX-8340-0201-0000 WATER METERS	2,445.90	2,445.90	189.08	7.73%	10,000.00	10,000.00	76%	10,000.00	-
FX-8340-0400-0000 WATER TRANS REPAIRS	22,216.28	22,216.28	4,566.03	20.55%	30,000.00	30,000.00	26%	30,000.00	-
FX-8340-0403-0000 WATER TRANS REHAB	40,483.81	40,483.81	7,915.18	19.55%	90,000.00	90,000.00	55%	90,000.00	-
FX-8340-0800-0000 WATER TRANS FICA/MEDICARE	1,805.05	1,805.05	835.02	46.26%	2,861.00	2,861.00	37%	2,861.00	-
TOTAL	91,632.47	91,632.47	26,455.02	28.87%	172,266.00	172,266.00	6%	172,266.00	172,266.00
FX-9010-0800-0000 WATER EMPLOYEE RETIREMENT BENEFITS	7,278.96	8,933.00	7,957.28	89.08%	9,575.00	9,575.00	7%	9,575.00	-

TENTATIVE BUDGET 26.27
Village of South Glens Falls

	PRIOR YR 24-25 ACTUAL	PRIOR YR 25-26 BUDGET	YTD 25-26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
FX-9040-0800-0000 WORKMENS COMPENSATION BENEFITS	2,629.62	1,360.00	1,333.62	98.06%	1,204.00	1,204.00	-13%	1,204.00	-
FX-9050-0800-0000 UNEMPLOYMENT INSURANCE		400.00		0.00%	400.00	400.00	0%	400.00	-
FX-9055-0800-0000 DISABILITY BENEFITS	56.15	120.00	78.84	65.70%	120.00	120.00	0%	120.00	-
FX-9060-0800-0000 HEALTH & DENTAL BENEFITS	28,881.52	36,000.00	27,453.92	72.25%	42,720.00	42,720.00	11%	42,720.00	-
FX-9060-0811-0000 HRA - EMPLOYEE BENEFITS	11,470.11	5,600.00	5,239.39	93.56%	5,600.00	5,600.00	0%	5,600.00	-
TOTAL	50,316.36	54,413.00	42,063.05	77.30%	59,619.00	59,619.00	6%	59,619.00	-
FX-9730-0700-0000 NOTES INTEREST - BOND	66,501.07	65,382.00	65,381.77	100.00%	64,275.00	64,275.00	-2%	64,275.00	-
FX-9790-0600-0000 NOTES PRINCIPAL PAYMENT - BOND	30,000.00	30,000.00	30,000.00	100.00%	30,743.00	30,743.00	2%	30,743.00	-
FX-9901-0091-0000 WATER INFRASTRUCTURE	96,501.07	95,382.00	95,381.77	100.00%	95,018.00	95,018.00	0%	95,018.00	-
FX-9901-0092-0000 WATER TREATMENT PLANT UPGRADES & REPAIRS				0.00%					-
TOTAL									
TOTAL EXPENDITURES	590,946.76	686,432.47	360,085.70	173.88%	760,706.00	775,596.00	11%	735,596.00	-
TOTAL REVENUE	625,162.24	578,000.00	3,906,742.10	1851.14%	578,000.00	578,000.00	0%	578,000.00	-
EXPENDITURES OVER REVENUES	34,215.48	(108,432.47)	3,646,656.40						-
SEWER FUND REVENUES									
G-0000-2120-0000 METERED SEWER RENTS	109,479.41	168,000.00	51,987.66	30.95%	779,447.48	779,447.48	78%	779,447.48	-
G-0000-2120-0100 UNMETERED SEWER RENTS	326,730.80	288,451.00	163,860.40	56.81%	25,000.00	25,000.00	-105.4%	25,000.00	-
G-0000-2122-0000 SERVICE CHARGES	1,000.00	2,000.00		0.00%	2,000.00	2,000.00	0%	2,000.00	-
G-0000-2128-0000 INTEREST & PENALTIES ON SEWER RENTS	10,849.34	10,000.00	6,450.61	64.51%	10,000.00	10,000.00	0%	10,000.00	-
G-0000-2401-0000 INTEREST EARNED	35,998.05	35,000.00	18,332.04	52.38%	35,000.00	35,000.00	0%	35,000.00	-
G-0000-2701-0000 REFUNDS PRIOR YEAR EXPENDITURES			3,505.00						-
TOTAL SEWER REVENUES	484,057.60	503,451.00	244,145.71	48.49%	851,447.48	851,447.48	-298%	851,447.48	-
APPROPRIATED FUND BALANCE	186,913.00	220,261.00	244,145.71		55,378.42	55,378.42	20%	55,378.42	-
TOTAL WITH APPROP. FB AND REVENUES	670,970.60	723,712.00	244,145.71		906,825.90	906,825.90		906,825.90	-
SEWAGE SERVICES									
G-1320-0400-0000 AUDITOR CONTRACTUAL		2,000.00		0.00%	2,000.00	2,000.00	0%	2,000.00	-
G-1440-0400-0000 ENGINEER CONTRACTUAL		2,000.00	172.95	8.65%	2,000.00	2,000.00	0%	2,000.00	-
TOTAL		4,000.00	172.95	0.00%	4,000.00	4,000.00	0%	4,000.00	-
G-1990-0400-0000 CONTINGENCY CONTRACTUAL		25,000.00		0.00%	25,000.00	25,000.00	0%	25,000.00	-
WATER									
G-8110-0100-0000 SEWER ADMIN SERVICES	39,482.77	50,385.00	28,325.69	56.22%	25,000.00	25,000.00	-27%	25,000.00	-
G-8110-0400-0000 SEWER ADMIN BILLING EXPENSE	1,014.95	1,800.00	815.03	45.28%	1,800.00	1,800.00	0%	1,800.00	-
G-8110-0404-0000 SEWER ADMIN GAS/OIL		750.00	351.49	46.87%	750.00	750.00	0%	750.00	-
G-8110-0409-0000 SEWER ADMIN COMPUTER SUPPORT	432.23	1,000.00	189.10	18.91%	1,000.00	1,000.00	0%	1,000.00	-
G-8110-0410-0000 SEWER ADMIN COMPUTER OUTSIDE SERVICES	455.2	500.00	287.18	57.44%	500.00	500.00	0%	500.00	-
G-8110-0414-0000 SEWER ADMIN ALARMS & MONITORING	767.5	2,400.00	589.95	24.58%	2,400.00	2,400.00	0%	2,400.00	-
G-8110-0800-0000 SEWER ADMIN FICA/MEDICARE	2,917.53	3,855.00	2,080.33	53.96%	3,026.00	3,026.00	-27%	3,026.00	-
TOTAL	45,070.18	60,690.00	32,638.77	53.78%	49,026.00	49,026.00	16%	49,026.00	-
G-8130-0100-0000 SEWAGE DISPOSAL PERSONAL SERVICES	6,192.49	14,000.00	5,665.41	40.47%	16,703.00	16,703.00	0%	16,703.00	-
G-8130-0101-0000 SEWAGE DISPOSAL PERSONAL SERVICES OVERTIME	2,732.29	3,500.00	2,673.37	76.38%	3,500.00	3,500.00	0%	3,500.00	-
G-8130-0200-0000 SEWAGE DISPOSAL EQUIPMENT		2,000.00	1,432.03	0.00%	2,000.00	2,000.00	0%	2,000.00	-
G-8130-0401-0000 SEWAGE DISPOSAL BILLING EXPENSES	972.15	1,000.00		0.00%	1,000.00	1,000.00	0%	1,000.00	-
G-8130-0403-0000 SEWAGE DISPOSAL ELECTRIC	18,502.96	25,000.00	15,046.57	60.19%	25,000.00	25,000.00	0%	25,000.00	-
G-8130-0404-0000 SEWAGE DISPOSAL TELEPHONE	1,651.74	1,800.00	1,316.39	73.13%	1,800.00	1,800.00	0%	1,800.00	-
G-8130-0404-0000 SEWAGE DISPOSAL REPAIRS	7,016.04	40,000.00	40,321.59	100.80%	40,000.00	40,000.00	0%	40,000.00	-
G-8130-0405-0000 SEWAGE DISPOSAL MISCELLANEOUS	320.65	2,000.00	48.60	2.43%	2,000.00	2,000.00	0%	2,000.00	-
G-8130-0406-0000 SEWAGE DISPOSAL INTERNET	1,179.91	1,500.00	900.00	60.00%	1,500.00	1,500.00	0%	1,500.00	-
G-8130-0410-0000 SEWAGE DISPOSAL TRAINING	235	1,000.00	237.50	23.75%	1,000.00	1,000.00	0%	1,000.00	-
G-8130-0411-0000 SEWAGE DISPOSAL ASPHALT		1,000.00	655.69	65.57%	1,000.00	1,000.00	0%	1,000.00	-
G-8130-0800-0000 SEWAGE DISPOSAL FICA/MEDICARE	650.07	1,340.00	605.91	45.22%	1,546.00	1,546.00	13%	1,546.00	-
TOTAL	39,453.30	94,140.00	68,903.06	73.19%	97,049.00	97,049.00	30%	97,049.00	-
G-8131-0401-0000 SEWER CGF RECONSTRUCTION	22,632.00	21,000.00		0.00%	30,000.00	30,000.00	0%	30,000.00	-
G-8131-0402-0000 SEWER CGF OPERATIONS & MAINTENANCE	9,432.00	20,000.00		0.00%	12,500.00	12,500.00	-60%	12,500.00	-
G-8131-0403-0000 SEWER CGF TREATMENT FACILITY O&M	444,009.00	400,000.00		0.00%	587,201.90	587,201.90	32%	587,201.90	-

TENTATIVE BUDGET 26.27
Village of South Glens Falls

	PRIOR YR 24.25 ACTUAL	PRIOR YR 25.26 BUDGET	YTD 25.26 ACTUAL	% SPENT	DEPT. REQUEST BUDGET 26.27	PRELIMINARY BUDGET 26.27	% Difference	TENTATIVE BUDGET 26.27	ADOPTED BUDGET
TOTAL	476,073.00	441,000.00		0.00%	629,701.90	629,701.90	100%	703,547.90	-
G-9010-0800-0000 EMPLOYEE RETIREMENT BENEFITS	3,639.48	4,467.00	3,978.64	89.07%	4,762.00	4,762.00	6%	4,762.00	-
G-9040-0800-0000 WORKMENS COMPENSATION BENEFITS	1,314.81	680.00	666.81	98.06%	602.00	602.00	-13%	602.00	-
G-9050-0800-0000 UNEMPLOYMENT BENEFITS		200.00		0.00%	176.00	176.00	-14%	176.00	-
G-9055-0800-0000 DISABILITY BENEFITS	28.07	60.00	39.42	65.70%	53.00	53.00	-13%	53.00	-
G-9060-0800-0000 HEALTH & DENTAL BENEFITS	14,440.81	19,000.00	13,723.95	72.23%	21,360.00	21,360.00	11%	21,360.00	-
G-9060-0811-0000 HRA - EMPLOYEES	5,735.05	2,800.00	2,619.69	93.56%	2,800.00	2,800.00	0%	2,800.00	-
TOTAL	25,158.22	27,207.00	21,028.51	77.29%	29,753.00	29,753.00	0%	2,800.00	-
G-9790-0600-0000 NOTES PRINCIPAL PAYMENT - BOND	31,054.00	31,675.00	31,675.00	100.00%	32,296.00	32,296.00	2%	659,454.90	-
TOTAL	56,212.22	31,675.00	52,703.51	166.39%	32,296.00	32,296.00	2%	62,049.00	-
G-9901-0900-0000 SEWER JET RESERVE			40,000.00		40,000.00	40,000.00	100%	40,000.00	-
TOTAL	31,054.00		40,000.00		40,000.00	40,000.00	100%	72,296.00	-
TOTAL EXPENDITURES	1,289,829.62	683,712.00	194,418.29	72.90%	906,825.90	906,825.90	29%	906,825.90	-
TOTAL REVENUES	484,057.60	503,451.00	244,145.71	69.68%	851,447.48	851,447.48	81%	851,447.48	-
EXPENDITURES OVER REVENUES	(805,772.02)	(180,261.00)	49,727.42						

FISCAL YEAR 2026-2027 PAYROLLS

EMPLOYEE	TITLE	HOURLY RATE 25-26	WEEKLY RATE 25-26	ANNUAL WAGE 25-26	Dept Head Requests	HOURLY RATE 26	WEEKLY RATE 26	ANNUAL WAGE 26	% Difference	Budget Officer Requests
Department of Public Works										
DUBOIS, A	SUPERINTENDENT OF PUBLIC WORKS	exempt	1,523.08	79,200.00	85,000.00	1,634.62	85,000.00	85,000.00	7.32	85,000.00
HAVENS, N	WORKING FOREMAN	29.61	1,184.40	61,588.80	63,939.20	30.74	1,229.60	63,939.20	3.82	63,939.20
DERUSH, X	LABORER/6 MO.-1 YR.	24.56	982.40	51,084.80	56,222.40	27.03	1,081.20	56,222.40	10.06	56,222.40
GARNEY, R	MECHANIC/MEO-A	28.57	1,142.80	59,425.60	62,192.00	29.90	1,196.00	62,192.00	4.66	62,192.00
CITRUBA, J	MEO-A	27.62	1,104.80	57,449.60	60,008.00	28.85	1,154.00	60,008.00	4.45	60,008.00
RICH, C	MOTOR EQUIP. OPERATOR (A)	28.22	1,128.80	58,697.60	60,944.00	29.30	1,172.00	60,944.00	3.83	60,944.00
RUNNALLS, H	MEO -B	26.85	1,074.00	55,848.00	58,032.00	27.90	1,116.00	58,032.00	3.91	58,032.00
ROSATI, J	MEO	27.03	1,081.20	56,222.40	58,032.00	27.03	1,081.20	56,222.40	0.00	56,222.40
P/T SUMMER	WATER PLANT OPERATOR	exempt	1,301.55	67,732.60	70,237.54	1,350.72	70,237.54	70,237.54	3.70	70,237.54
P/T SUMMER	PARKS AND RESTROOM	16.00	400.00	6,000.00	6,750.00	18.00	450.00	6,750.00	12.50	6,750.00
P/T SUMMER	PARKS AND RESTROOM	16.00	400.00	6,000.00	6,750.00	18.00	450.00	6,750.00	12.50	6,750.00
DPW TOTAL				559,249.40	586,297.54		586,297.54	586,297.54	6.07	586,297.54

Police Department	TITLE	HOURLY RATE	WEEKLY RATE	ANNUAL WAGE	Dept Head Requests	HOURLY RATE 26	WEEKLY RATE 26	ANNUAL WAGE 26	% Difference	Budget Officer Requests*
GIFFORD, D	POLICE CHIEF	exempt	1,565.38	81,400.00	81,400.00	1,365.38	81,400.00	81,400.00	0.00	84,656.00
VACANT	SERGEANT	34.14	1,365.46	71,004.00	71,004.00	34.14	1,365.46	71,004.00	0.00	71,004.00
MOUTHROP, T	SERGEANT	34.14	1,365.46	71,004.00	71,004.00	34.14	1,365.46	71,004.00	0.00	71,004.00
GAILOR, M	PATROLMAN	30.77	1,230.85	64,004.00	64,004.00	30.77	1,230.85	64,004.00	0.00	64,004.00
YANDO, K	PATROLMAN	25.75	1,030.00	53,560.00	53,560.00	25.75	1,030.00	53,560.00	0.00	53,560.00
VACANT	PATROLMAN	25.75	1,030.00	53,560.00	53,560.00	25.75	1,030.00	53,560.00	0.00	53,560.00
POLICE DEPARTMENT TOTAL				394,532.00	394,532.00		394,532.00	394,532.00	-	397,788.00

Clerks Department	TITLE	HOURLY RATE	WEEKLY RATE	ANNUAL WAGE	Dept Head Requests	HOURLY RATE 26	WEEKLY RATE 26	ANNUAL WAGE 26	% Difference	Budget Officer Requests
BERG, S	CLERK TREASURER	24.00	960.00	49,920.00	52,000.00	25.00	1,000.00	52,000.00	4.11	71,000.00
GOLHOFFER, L	DEPUTY CLERK TREASURER	19.00	760.00	39,520.00	40,500.00	19.79	791.20	40,500.00	4.16	52,000.00
HEWITT, E	DEPUTY CLERK, PART TIME	24.00	960.00	49,920.00	52,000.00	25.00	1,000.00	52,000.00	4.17	20,582.00
HOLCOMB, M	DEPUTY CLERK TREASURER	24.00	960.00	49,920.00	52,000.00	25.00	1,000.00	52,000.00	4.17	52,000.00
CLERKS DEPARTMENT TOTAL				187,800.00	195,582.00		195,582.00	195,582.00	4.15	195,582.00

Village Board Salaries	TITLE	HOURS worked w/yr	MONTHLY	ANNUAL WAGE	Dept Head Requests	HOURLY RATE 26	MONTHLY RATE 26	ANNUAL WAGE 26	% Difference	Budget Officer Requests
ONLOW, J	MAYOR	30	1,932.05	23,184.64	23,648.33	1,970.69	23,648.33	23,648.33	2.00	23,184.64
MIDDLETON, C	DEPUTY MAYOR	15	917.61	11,011.34	11,231.56	935.96	11,231.56	11,231.56	2.00	11,011.34
CAROTA, T	TRUSTEE	15	917.61	11,011.34	11,231.56	935.96	11,231.56	11,231.56	2.00	11,011.34
COMSTOCK, K	TRUSTEE	15	917.61	11,011.34	11,231.56	935.96	11,231.56	11,231.56	2.00	11,011.34
BAXTER, Z	TRUSTEE	15	917.61	11,011.34	11,231.56	935.96	11,231.56	11,231.56	2.00	11,011.34
VILLAGE BOARD TOTAL				67,230.00	68,574.57		68,574.57	68,574.57	2.00	67,230.00

Building & Code	TITLE	HOURLY RATE	WEEKLY RATE	ANNUAL WAGE	Dept Head Requests	HOURLY RATE 26	WEEKLY RATE 26	ANNUAL WAGE 26	% Difference	Budget Officer Requests
PAGANO, J	BUILDING INSPECTOR	30.00	750.00	39,000.00	40,560.00	31.20	780.00	40,560.00	4.00	40,560.00

Crossing Guards	TITLE	HOURLY RATE	WEEKLY RATE	ANNUAL WAGE	Dept Head Requests	HOURLY RATE 26	WEEKLY RATE 26	ANNUAL WAGE 26	% Difference	Budget Officer Requests
ROBBINS, E	Crossing Guard	17.00	340.00	15,640.00	16,560.00	18.00	450.00	16,560.00	5.88	16,560.00
BLACKBURN-WINANS, L	Crossing Guard	17.00	340.00	15,640.00	16,560.00	18.00	450.00	16,560.00	5.88	16,560.00
GRAND TOTAL SALARY				\$ 1,247,811.40	\$ 1,312,042.11		\$ 1,312,042.11	\$ 1,312,042.11	5.88	\$ 1,313,953.54

PART-TIME HOURLY RATES	HOURLY RATE	Dept Head Requests	HOURLY RATE 26	HOURLY RATE 27	Budget Officer Requests
CROSSING GUARDS	17.00	16.00	18.00	18.00	18.00
DPW - SUMMER HELP	16.00	16.00	18.00	18.00	18.00
POLICE OFFICERS	25.75	30.00	30.00	30.00	30.00
BUILDINGS AND CODES	30.00	31.20	31.20	31.20	31.20

RESERVE FUNDS

RESERVE ACCOUNT	ACTUAL BALANCES (02/28/26)	FISCAL YEAR 2025-2026 APPROPRIATED	FISCAL YEAR 2026-2027 RECOMMENDED
Unemployment Insurance	18,030.97	-	-
Fire Apparatus	521,418.48	40,000.00	-
DPW Major Equipment	218,878.26	40,000.00	40,000.00
Office Bldg and Repair	290,229.23	-	-
Fire Co Bldg & Repair	49,321.02	-	-
DPW Renovations	514,943.44	30,000.00	20,000.00
Bridge Lighting	44,348.00	-	-
Auditor	82,593.50	-	-
Police Car	40,649.07	-	20,000.00
HRA	273,493.64	80,000.00	80,000.00
Museum Repairs & Upgrades	51,875.03	-	10,000.00
Technology Replacements & Upgrades	43,254.33	-	15,000.00
Park Upgrades, Repairs & Maintenance	103,749.89	-	10,000.00
Water Infrastructure	778,003.72	-	40,000.00
Water Treatment Plant Upgrades/Repairs	52,060.09	-	40,000.00
Sewer Infrastructure	239,894.60	-	-
Sewer Equipment	40,244.39	40,000.00	40,000.00
Total	3,362,987.66	230,000.00	315,000.00

BENEFIT ALLOCATIONS**FISCAL YEAR 2026-2027**

Benefit	Total Cost	General	Water Fund	Sewer Fund
Employee Retirement (ERS)	119,048.00	104,762.24	9,523.84	4,761.92
Employee Retirement (PFRS)	146,925.00	146,925.00	0.00	0.00
Disability	1,320.00	1,161.60	105.60	52.80
Workers Compensation	15,038.93	13,234.26	1,203.11	601.56
Health Insurance	534,000.00	469,920.00	42,720.00	21,360.00
Deductible HRA	70,000.00	61,600.00	5,600.00	2,800.00
Unemployment Insurance	4,400.00	3,872.00	352.00	176.00
EAP/Drug & Alcohol Testing	1,400.00	1,400.00	0.00	0.00
Totals	892,131.93	802,875.10	59,504.55	29,752.28

HEALTH INSURANCE PROJECTIONS

FISCAL YEAR 2026-2027

PROVIDER	Benefit	CURRENT MONTHLY as of 03/01/26	ESTIMATED NEXT YEAR'S MONTHLY (18% INCREASE)	FISCAL YEAR 2026-2027
CDPHP	Medical	\$32,154.78	\$37,942.64	\$414,796.66
CDPHP (vacant positions)	Medical	\$2,622.35	\$3,094.37	\$33,828.32
CDPHP Medicare Retirees	Retiree	\$4,171.44	\$4,922.30	\$53,811.58
CSEA	Vision	\$555.84	\$655.89	\$7,170.34
CSEA (vacant positions)	Vision	\$34.74	\$40.99	\$448.15
DELTA DENTAL	Dental	\$1,011.47	\$1,193.53	\$13,047.96
DELTA DENTAL (vacant positions)	Dental	\$87.97	\$103.80	\$1,134.81
CDPHP Trustee	Dental	\$73.24	\$86.42	\$944.80
PHINNEY	Reimb Med	\$629.40	\$742.69	\$8,119.26
PHINNEY	Reimb Drug	\$0.00	\$0.00	\$0.00
CDPHP HRA Fees	HRA	\$99.00	\$116.82	\$1,277.10
Totals		\$290,081.61	\$244,497.36	\$534,578.97
		7 mths June -Dec	5 mths Jan-May	

ASSESSED VALUATION & TAX RATES

FISCAL YEAR 2003-PRESENT

VILLAGE OF SOUTH GLENS FALLS

FISCAL YEAR	VALUATION	TAXES	(PER THOUSAND)
2002-03	\$74,771,994.00	\$1,037,087.00	\$13.87
2003-04	\$73,679,491.00	\$1,021,934.54	\$13.87
2004-05	\$75,198,741.00	\$1,043,005.53	\$13.87
2005-06	\$75,209,895.00	\$1,043,161.24	\$13.87
2006-07	\$85,620,270.00	\$1,187,553.14	\$13.87
2007-08	\$71,634,349.00	\$993,568.42	\$13.87
2008-09	\$77,423,823.00	\$1,161,357.00	\$15.00
2009-10	\$68,426,216.00	\$1,026,393.00	\$15.00
2010-11	\$79,699,495.00	\$1,195,492.00	\$15.00
2011-12	\$267,896,317.00	\$1,205,533.00	\$4.50
2012-13	\$265,907,888.00	\$1,196,586.00	\$4.50
2013-14	\$265,449,781.00	\$1,194,524.00	\$4.50
2014-15	\$265,885,958.00	\$1,196,486.00	\$4.50
2015-16	\$266,356,458.00	\$1,233,230.00	\$4.63
2016-17	\$269,389,260.00	\$1,433,151.00	\$5.32
2017-18	\$274,977,860.00	\$1,493,130.00	\$5.43
2018-19	\$279,258,812.00	\$1,491,415.00	\$5.34
2019-20	\$281,225,145.00	\$1,501,742.00	\$5.34
2020-21	\$282,763,036.00	\$1,509,955.00	\$5.34
2021-22	\$284,659,748.00	\$1,520,083.00	\$5.34
2022-23	\$304,296,230.00	\$1,518,438.00	\$4.99
2023-24	\$328,974,066.00	\$1,519,860.18	\$4.62
2024-25	\$358,240,571.00	\$1,522,522.43	\$4.25
2025-26	\$383,858,173.00	\$1,531,594.11	\$3.99
2026-27	\$407,551,024.00	\$0.00	

Tax Rates Worksheet
VILLAGE OF SOUTH GLENS FALLS

Assessed Value	Tax Levy	Tax Rate
407,551,024.00	1,650,581.65	4.05
407,551,024.00	1,646,506.14	4.04
407,551,024.00	1,642,430.63	4.03
407,551,024.00	1,638,355.12	4.02
407,551,024.00	1,634,279.61	4.01
407,551,024.00	1,630,204.10	4.00
407,551,024.00	1,626,128.59	3.99
407,551,024.00	1,622,053.08	3.98
407,551,024.00	1,617,977.57	3.97
407,551,024.00	1,613,902.06	3.96
407,551,024.00	1,609,826.54	3.95
407,551,024.00	1,605,751.03	3.94
407,551,024.00	1,601,675.52	3.93
407,551,024.00	1,597,600.01	3.92
407,551,024.00	1,593,524.50	3.91
407,551,024.00	1,589,448.99	3.90
407,551,024.00	1,585,373.48	3.89
407,551,024.00	1,581,297.97	3.88
407,551,024.00	1,577,222.46	3.87
407,551,024.00	1,573,146.95	3.86
407,551,024.00	1,569,071.44	3.85
407,551,024.00	1,564,995.93	3.84
407,551,024.00	1,560,920.42	3.83
407,551,024.00	1,556,844.91	3.82
407,551,024.00	1,552,769.40	3.81
407,551,024.00	1,548,693.89	3.80
407,551,024.00	1,544,618.38	3.79
407,551,024.00	1,540,542.87	3.78

Capital Projects
Journal Entry Posting

Draft #1

Ferry Blvd

100% Grant

Account Name	GL Account Code	Subsidiary Account	Debit	Credit	Comments
<u>JE01</u>					
Estimated Revenues	HG 0510.0000		\$1,000,000		Total Revenue for project
Interfund Transfers	HG 5301.0000				Amt of money from water fund
State Aid Water Capital Projects (CDBG)	HG 3991.0000	\$1,000,000			Grant money for project
Other Debt	HG 5789.0000	\$1,000,000			Loan money for project
			<u>\$1,000,000</u>		

<u>JE02</u>					
Appropriations	HG 0960.0600			\$1,000,000	Total appropriations for project
Engineering Fees	HG 1440.0200	\$125,000			
Water Administration	HG 8310.0200	\$57,339			
Water Purifications	HG 8330.0200				
Water Transportation & Distrib.	HG 8340.0200				
Water Equipment & Capital Outlay	HG 8397.0200	\$817,661			
				<u>\$1,000,000</u>	

Capital Projects
Journal Entry Posting

Sewer Main Bridge

Account Name	GL Account Code	Subsidiary Account	Debit	Credit	Comments
JE01					
Estimated Revenues	HH 0510.0000		\$2,000,000		Total Revenue for project
Interfund Transfers	HH 5301.0000		\$0		Amt of money from sewer fund
Other Debt (EFC Emergency Loan)	HH 5789.0000		\$2,000,000		Loan money for project
			<u>\$2,000,000</u>		
				<u>\$2,000,000</u>	

JE02					
Appropriations	HH 0960.0600			\$2,000,000	Total appropriations for project
Engineering Fees	HH 1440.0200	\$50,000			
Sewer Administration	HH 8110.0200	\$0			
Sewage Collecting System	HH 8120.0200	\$0			
Sewer Treatment & Disposal	HH 8130.0200	\$450,000			
Sewer Equipment & Capital Outlay	HH 8197.0200	\$1,500,000			
		<u>\$2,000,000</u>			
				<u>\$2,000,000</u>	

Capital Projects
Journal Entry Posting

Draft #1

Ferry Blvd

100% Grant

Account Name	GL Account Code	Subsidiary Account	Debit	Credit	Comments
JE01					
Estimated Revenues	HG 0510.0000		\$1,000,000		Total Revenue for project
Interfund Transfers	HG 5301.0000				Amt of money from water fund
State Aid Water Capital Projects (CDBG)	HG 3991.0000	\$1,000,000			Grant money for project
Other Debt	HG 5789.0000				Loan money for project
		<u>\$1,000,000</u>	<u>\$1,000,000</u>		

JE02					
Appropriations	HG 0960.0600			\$1,000,000	Total appropriations for project
Engineering Fees	HG 1440.0200	\$125,000			
Water Administration	HG 8310.0200	\$57,339			
Water Purifications	HG 8330.0200				
Water Transportation & Distrib.	HG 8340.0200				
Water Equipment & Capital Outlay	HG 8397.0200	\$817,661			
		<u>\$1,000,000</u>		<u>\$1,000,000</u>	



46 Saratoga Avenue
South Glens Falls, New York 12803-1210
Telephone (518) 793-1455 Fax (518) 793-3063

Budget Public Hearing 6:30 PM
Public Meeting 7:00 PM
April 1, 2026
Mayor Joseph Orlow, Presiding

Agenda

Budget Public Hearing

Public Forum

1. Grant Projects Update

- a. Amend Authorized Signers per OCR request (cannot be the Mayor)
 - i. Trustee Carota, Trustee Baxter, Trustee Middleton
- b. Amend the CDBG budget
- c. Gate Valves
- d. Sprinkler repairs

2. Transfers

A-1990-0400-0000	A-1430-0403-0000	\$495.00	CSEA ATTORNEY
A-1990-0400-0000	A-1430-0404-0000	\$275.00	PBA ATTORNEY
A-1641-0406-0000	A-1640-0410-0000	\$2,820.00	DPW CONFERENCES/TRAINING
FX-8340-0403-0000	FX-9060-0811-0000	\$2,800.00	HRA EMPLOYEE BENEFITS
G-1990-0400-0000	G-9060-0811-0000	\$1,500.00	HRA - EMPLOYEES

3. Motion to Approve the Bills and Payroll as Audited

- a. General - \$78,531.29
- b. Water - \$11,527.63
- c. Sewer - \$3,971.86
- d. Special - \$493,374.13
- e. Payroll -
 - i. 03/04/26 - \$26,685.60
 - ii. 03/11/26 - \$28,032.06
 - iii. 03/18/26 - \$25,657.76
 - iv. 03/25/26 - \$31,153.39

4. Motion to approve meeting minutes 02/04/26, 02/11/26, 02/18/26, 03/04/26 and 03/19/26

5. Motion to approve the March 2026 Animal Control Report

6. Bridge Flags

7. Dehumidifiers electric install

- a. FX 8340.403 - \$3,500.00



46 Saratoga Avenue
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8. 5 Clark Street sewer
9. PD radios
 - a. A 3120.404 - \$17,500.00 not to exceed
10. Transfer HRA and Auditor Reserves - \$27,000.00
 - a. HRA Reserve (A 878.500) to HRA-Employees (A 9060.811) - \$15,000.00
 - b. Auditor Reserve (A 878.220) to Contr. Exp. Auditor (A 1320.400) - \$12,000.00
11. Sewer Main Repair
 - a. Establish HH Capital Project Fund
 - b. Amend Budget
12. Nuisance Law
13. Motion to allow the Mayor to sign the Stop DWI and High Visibility contracts with Saratoga County
14. Old Business
 - a. Grant Writer selection
15. New Business
 - a. Employee Vacation Request
 - b. Cost of irrigation meters
16. Trustee Reports
 - a. National Fitness Campaign
 - b. NY Play Grant
 - c. National Grid PTR application
17. Mayor's Report
18. Executive Session: PBA Negotiations, PD New Hire

WORK CHANGE DIRECTIVE NO.: 01

Owner: Village of South Glens Falls
Engineer: Barton & Loguidice, D.P.C.
Contractor: Tom Kubricky Company, Inc.
Project: Ferry Boulevard Upgrades Project
Contract Name: General Construction
Date Issued: 3/26/2026
Owner's Project No.: Contract 1G
Engineer's Project No.: 5046.001.001
Contractor's Project No.:
Effective Date of Work Change Directive: 3/26/2026

Contractor is directed to proceed promptly with the following change(s):

Description:

Install (5) additional 10" Gate Valves (including AIS/BABA certifications)

Attachments:

None

Purpose for the Work Change Directive:

The Village would like a gate valve installed at each of the following locations, to the East side of the Tee: Spring St, Chestnut St, Simone Ct, Clark St, Robertson Ave.

Directive to proceed promptly with the Work described herein, prior to agreeing to change in Contract Price and Contract Time, is issued due to:

Notes to User—Check one or both of the following

Non-agreement on pricing of proposed change. Necessity to proceed for schedule or other reasons.


Estimated Change in Contract Price and Contract Times (non-binding, preliminary):

Contract Price: \$ 50,000.00 Increase – to be applied under the Allowance Item #23.

Contract Time: 0 days

Basis of estimated change in Contract Price:

Lump Sum Unit Price Cost of the Work Other

	Recommended by Engineer	Authorized by Owner
By:		
Title:	Construction Manager	
Date:	3/26/2026	



582 Queensbury Ave
Queensbury, NY 12804

Quote

Phone # 518-932-0006

info@let-it-rain.net
www.let-it-rain.net

Date	Quote #
3/30/2026	4168

Name / Address	Service Address
SGF Public Works	Public Park

Rep	Project

Item	Description	Qty	Price Each	Total
re-work	Re-do zone along side road with 3 sleeves under sidewalks		2,200.00	2,200.00T
Head Replace	Replace rest of sprinkler heads on both zones so everything is new		1,400.00	1,400.00T
	Sales Tax		7.00%	252.00
<div style="border: 1px solid black; border-radius: 15px; padding: 5px; display: inline-block;"> <p>4% fee will be applied to all credit card payments</p> </div>				
		Total		\$3,852.00

ELITE IRRIGATION



46 Main Street, South Glens Falls, NY 12803
518-683-4210

Village of South Glens Falls
C/O Alan Dubois
116 ½ Saratoga Ave
South Glens Falls, NY 12803

518-792-4033 ext 106 Office
518-321-2092 cell

Veterans Park
Sprinkler System Repair

Zone 1:

Install 36 spray heads between sidewalk and road @ \$180.00 per head	\$	6480.00
Install 2 sleeves under new sidewalk	\$	80.00

Zone 2:

Install 12 gear drive heads in the main lawn area @ \$180.00 per head	\$	2160.00
---	----	---------

Sub Total	\$	8720.00
Tax	\$	0.00
Total	\$	8720.00

Pricing is \$180.00 per head installed. This includes Hunter heads, any pipe, fittings, clamps, labor, and machine time. No deposit required, payment is due upon completion.

If you have any questions please contact Skip directly at 518-683-4210

Signature

Date

Village of South Glens Falls AP Warrant

WARRANT DATE: April 1, 2026

GRAND TOTAL: \$ 94,030.78

I certify that I have reviewed the warrant attached and you are hereby directed to pay each of the claimants in the amount shown.

BOARD OF TRUSTEES	
Joseph Orlow, Mayor	
Timothy M. Carota, Trustee	
Claude Middleton, Trustee	
Keith Comstock, Trustee	
Zachary Baxter, Trustee	

Village of South Glens Falls

AP Warrant

WARRANT DATE: April 1, 2026

GRAND TOTAL: \$ 94,030.78

FUND	A
PO Number	PO Amount
26000223	8,035.00
26000924	88.88
26000927	20.00
26000928	176.85
26000929	721.06
26000930	90.59
26000931	764.00
26000932	2,750.00
26000933	76.00
26000934	55.99
26000937	723.53
26000938	138.89
26000939	3,760.37
26000940	534.53
26000941	356.66
26000942	29.88
26000943	95.00
26000944	95.00
26000945	190.00
26000946	49.07
26000947	80.00
26000948	160.00
26000950	224.94
26000951	47.20
26000952	144.40
26000954	770.00
26000955	522.98
26000956	3,250.00
26000957	21.20
26000958	37.42
26000959	133.14
26000962	650.15
26000964	198.56
26000965	111.26
26000966	509.88
26000967	17.90
26000968	135.00
26000969	110.57
26000970	73.50
26000972	2,200.00
26000973	250.00
26000974	54.71
SUB TOTAL	28,454.11

FUND	A
PO Number	PO Amount
26000975	54.71
26000976	71.39
26000977	2,628.64
26000978	319.68
26000979	1,010.51
26000981	27.39
26000982	189.00
26000983	81.00
26000984	135.00
26000986	110.00
26000987	110.00
26000988	88.69
26000989	22.26
26000990	96.92
26000991	356.66
26000993	77.62
26000994	308.25
26000995	282.76
26000996	149.75
26000997	17.88
26000998	305.71
26000999	3,670.86
26001000	28,296.21
26001001	28.98
26001002	57.44
26001003	343.63
26001005	3,000.00
26001006	64.82
26001007	180.00
26001008	99.00
26001009	170.08
26001012	6,809.00
26001013	852.00
26001014	61.34
Grand Total	78,531.29

FUND	FX
PO Number	PO Amount
26000516	1,017.50
26000927	20.00
26000929	233.86
26000935	721.98
26000936	85.00
26000937	65.78
26000941	56.60
26000942	9.96
26000952	7.60
26000960	120.00
26000961	120.00
26000962	59.10
26000971	2,931.54
26000977	198.21
26000978	90.22
26000980	25.38
26000991	56.60
26000992	2,672.41
26000998	27.79
26000999	333.72
26001000	2,572.38
26001011	102.00
Grand Total	11,527.63

FUND	G
PO Number	PO Amount
26000929	19.49
26000937	32.89
26000941	152.85
26000949	100.00
26000953	421.16
26000962	29.55
26000963	1,545.12
26000991	152.85
26000998	13.90
26000999	166.86
26001000	1,286.19
26001011	51.00
Grand Total	3,971.86

Village of South Glens Falls

AP Warrant

I certify that I have reviewed the warrant attached and you are hereby directed to pay each of the claimants in the amount shown.

WARRANT DATE: APRIL 01, 2026
GRAND TOTAL: \$493,374.13

FUND	HH
PO Number	PO Amount
SM000001	28,008.75
SM000002	130,942.50
SM000003	72,750.00
SM000004	54,427.90
SM000005	137,600.00
SM000006	69,644.98
Grand Total	493,374.13

BOARD OF TRUSTEES	
Joseph Orlow, Mayor	
Timothy M. Carota, Trustee	
Claude Middleton, Trustee	
Keith Comstock, Trustee	
Zachary Baxter, Trustee	

Village of South Glens Falls
46 Saratoga Avenue, South Glens Falls, NY 12803
February 4, 2026
Regular Village Meeting @ 7:00 PM

Regular Village Board Meeting
MAYOR JOSEPH ORLOW PRESIDING
Minutes

Attendance:

Mayor Orlow
Trustee Baxter
Trustee Carota
Trustee Comstock
Trustee Middleton
Attorney Bill Nikas
Harry Gutheil, Jr.
John Smith
Rich Garnsey
J. Cox SGFFC

Clerk Treasurer Samantha Berg
DPW Superintendent Alan Dubois
Xavier DeRush
Chris Rich
Reed Antis
Cheryl Lawyer
Tyler Corlew
TJ Wade
Eavesdropping
J. Cox SGFFC

The Mayor opened the meeting at 7:00 PM.

Pledge of Allegiance

Public Forum

- **Harry Gutheil, 21 Spring St:** Asked why water sewer rates were being discussed in executive session and hoped it wouldn't become a trend. Next, he asked if the AFR had been filed and if the audit had come back. Clerk Treasurer Berg answered that the AFR has been filed, the legal notice has been published, and the Village is still waiting on the audit. His next question was about where the Village's rent revenue was from the parking lot behind St. Michael's. Trustee Middleton answered that they had gone past the expiration of their contract, and the Village has signed another contract and is up to date. He then asked about the upcoming SLIC Fiber service, and Trustee Middleton replied that the Village does not know when service will become available. Mr. Gutheil moved on to the motions to move monies to the PBA and CSEA Attorney accounts and asked about why over \$25,000 has been spent on the PBA contract for 2 full-time employees. Mayor Orlow responded that when he attempted to do his job, he was threatened. He has spent the last 7 months trying to learn what the Mayor's responsibilities are. The Village has Trustees and a Clerk Treasurer who are doing a great job of running the Village with a Board that Claude Middleton controls. He had terms in place regarding the insurance company, with a committee of himself and Trustee Baxter, and was read the "riot act" from Trustee Middleton that the Board had made a motion that superseded any of the legal responsibilities as the Mayor and had put together a new committee. He believed it happened the same evening the Board tried to impeach him as Mayor by determining if he had dementia during the Executive Committee, while he was outside speaking to the Post Star reporter. Mr. Gutheil interjected that the Attorney's fees were run up before the creation of the new committee.



Mayor Orlow responded that there were two grievances and the order of protection he wanted to discuss with Mr. Gutheil, who told him he was “older and didn’t remember any of that stuff.” Mayor Orlow commented that he didn’t want to share all of that this evening, but he was glad they were. He then quoted Trustee Middleton that “no one in this room is his boss except for the people who elected me.” Mayor Orlow continued that he is sure the DPW and the PD would like to have closure, and by rescinding this motion, he would be happy to do his job. Mr. Gutheil questioned whether the motion was legal, and Mayor Orlow referred to Attorney Nikas. Trustee Middleton announced that he was going to exit the meeting. Mayor Orlow commented that Trustee Middleton didn’t want to take ownership of his actions. Mr. Gutheil apologized if he had caused any issue, to which Trustee Middleton answered that he had not.

Trustee Middleton left the Regular Board Meeting at 7:10 pm

Mayor Orlow continued that the DPW has been on the receiving end of a Health Care Plan that the Village should not have created in the first place. He was told of a comment made by a Trustee along with a staff member - “what can you expect from those kinds of people? They probably swiped their HR card on luxuries.” Mayor Orlow then stated he wasn’t sure if the Village is liable but he could not stand by as a resident representing the people and have things misrepresented even if it upsets people. He continued that there is a lot that’s been going on behind the scenes. He said he has called Mr. Gutheil, along with Tony Girard. He asked Mr. Gutheil again if he wanted to air this as it will be aired at some point. Mr. Gutheil stated he keeps seeing the grievance on the agenda for executive session along with legal fees and asked why the Village was not reimbursing the copays the CSEA contract states as “equal to or better”. Mayor Orlow responded he had called him on that, asked your opinion on how we could alleviate this. He has been on speed dial with NYCOM. The Village will be having a training seminar, March 11th, that will clarify to the Trustees, the Mayor, and the Clerks what their job description is. Mayor Orlow stated again that he had not planned on airing this tonight but on dealing exactly with the subjects and that he’s been hired by the people. Mr. Gutheil commented it looked like a simple grievance to him, which Mayor Orlow agreed. Mr. Gutheil continued to question why it keeps coming up in Executive Session and why there were multiple transfers for legal fees associated with it. Trustee Carota asked if Mayor Orlow could share his progress with the PBA negotiations and the CSEA grievance, to which Mayor Orlow responded that he hasn’t been able to talk to them for several months. A letter was sent to Attorney Goldberger that the Mayor was not allowed to communicate with the 2 unions and that Trustee Carota was on the committee created to work with them, so he could instead share any information. Trustee Baxter explained the resolution was only for the PBA negotiation, not the CSEA grievance.

1. **Fire Department Presentation:** The Fire Company wanted to thank the Village for hiring Bulldog and the current fire truck is fixed. The current fire truck is over 22 years old and the Village needs to look into replacing it. Attorney Nikas to follow up with the memorandum of understanding from the Town of Moreau.
2. **Grant Projects Update**
 - a. **Motion 020426-1 to pass the Fair Housing Resolution:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.
Discussion: None
 - b. **Motion 020426-2 to pass the ADA Compliance Resolution:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.
Discussion: None



3. **Motion 020426-3 to approve Transfers from A 1990.400 (Contingency - Contractual):** Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

	A.1430.403	\$2,159.75	CSEA Attorney
a.	A 1430.404	\$344.83	PBA Attorney

Discussion: The Clerk's Office requires guidance from the Board where the funds should come from to continue to fund the Attorney contractual budget lines.

4. **Motion 020426-4 to approve the Bills and Payroll as Audited:** Trustee Carota motioned, Trustee Comstock seconded. All in favor, motion passed.

Discussion: None

- a. **General** - \$54,216.01
- b. **Water** - \$7,425.09
- c. **Sewer** - \$7,028.51
- d. **Payroll** -
 - i. 01/21/26 - \$24,733.50
 - ii. 01/28/26 - \$31,990.02

5. **Motion 020426-5 to approve the January 2026 Animal Control, DPW, PD, and Bldg & Codes Reports:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: None

6. **Motion to approve Board Meeting Minutes for 01/21/26 - Tabled**

Discussion: Trustee Carota abstained as he was not present at the meeting and there was not a quorum for a vote.

7. **Motion 020426-6 to rescind Motion 121725-16 to establish a PBA Negotiating Committee:** Trustee Baxter motioned, Trustee Comstock seconded. All in favor, motion passed.

Discussion: It was found to contradict a portion of the Taylor Law.

8. **Resolution to become a Climate Smart Community:** With adoption of this resolution, the Village would be in a better position to qualify for grants. Once passed, the Village will register with the DEC as a Climate Smart Community. Trustee Baxter to follow up with more research from other Smart Communities.

9. **Old Business**

- a. **Motion 020426-7 to approve Hewitts Spring Planting Quote for \$3,329.92:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: The Board decided to go ahead and order the flowers for Spring Planting and will follow up with how they will be planted.

i. **4 quotes received**

- 1. Hewitts - \$3,329.92
- 2. Garden Time - \$3,374.00
- 3. Soranos - \$4,598.00
- 4. Toadflax - \$5,488.49

- b. **Motion 020426-8 to approve new RISE contracts:** Trustee Carota motioned, Trustee Carota seconded. All in favor, motion passed.
Discussion: Clerk Treasurer Berg reported the incentive amounts approved by National Grid changed. New contracts need to be signed to accept those incentives.

10. New Business

- a. **Motion 020426-9 to approve the Code Books Update A 7989.400 - \$1,245.00:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.
Discussion: Printed supplements are needed to be added to the new code books with last year's local laws. Once they are received, new code books will be distributed.
- b. **Water/Sewer Rates:** Trustee Baxter reported that the Village has been balancing the budget with the fund balance as the water/sewer funds do not sustain themselves. The Water Fund has a \$199,067.00 gap per year and the Sewer Fund has a \$367,697.00 gap per year. The recommended changes to close the Village's Water Fund gap would be a \$175 rate for 20,000 gallons every 6 months (40% increase) and \$4.00 per thousand gallons, sprinkler fee would remain the same. Year 1 flat rate would be \$141.50, Year 2 flat rate would be \$158.00 and Year 3 would be up to the \$175.00. The Village did not receive PFAS money to pay for Sewer and the City of Glens Falls' contract has an annual increase of 15%. The recommended changes to close the Village's Sewer Fund gap would be a \$215.00 rate for 20,000 gallons every 6 months (95% increase) and \$3.00 (standard) \$4.00 (industrial) per thousand gallons. Year 1 flat rate would be \$144.65, Year 2 flat rate would be \$179.30 and Year 3 would be up to the \$215.00. If the Village has to take on more projects, these rates would have to be adjusted. It would be best to do Sewer right away. An informative workshop will be set up Wednesday, 02/11/26, for the public to address the Village with any questions or concerns.
- c. **Motion 020426-10 to transfer \$88,646.93 out of the DPW Major Equipment Reserve and approve the purchase of a Multi-Use Van per the State Contract Price:** Trustee Baxter motioned, Trustee Comstock seconded. All in favor, motion passed.
Discussion: Superintendent Dubois first brought up replacing the DPW Water Sewer Van. Superintendent Dubois then inquired about a DPW position that was never filled and wanted the Board to approve. Harry Gutheil interjected that the Village has done a lot of spending and during Mayor Orlow's last administration, the Village went through all the fund balance and was going to raise taxes 35%. Mayor Orlow questioned if Mr. Gutheil really wanted to address this topic as he was "in a damn good mood to address it", to which M. Gutheil replied "this is how and where it starts". Mayor Orlow stated he "was bankrupt and we wouldn't be having this conversation if you weren't so freaking cheap on doing the repairs that we're now paying for. We accumulated a hell of a war chest and that's why we had auditors for 7 months and we were penalized for saving too much money. We accumulate that by not wanting to spend it." Mr. Gutheil commented on seeing what the audit will show and Mayor Orlow responded "the audit showed that we should have been spending money and we shortchanged our residents."
Motion 020426-11 to approve the process to hire for an open DPW Position: Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

11. Trustee Reports - None



12. Mayor's Report: The Mayor reported an update on the PBA negotiations that he has communicated with the lawyer on many occasions to double check what he can and cannot do.

13. Motion 020426-12 for a Workshop Meeting to be held Wednesday, February 11, 2026 to discuss Water and Sewer Rates with Suozzo, Doty & Associates: Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: None

14. Motion 020426-13 to adjourn the Regular Village Board Meeting at 8:38 pm with no Executive Session: Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

DRAFT



Village of South Glens Falls
46 Saratoga Avenue, South Glens Falls, NY 12803
February 11, 2026
Water and Sewer Rates Workshop @ 7:00 PM

Water and Sewer Rates Workshop
MAYOR JOSEPH ORLOW PRESIDING
Minutes

Attendance:

Mayor Orlow	Clerk Treasurer Samantha Berg
Trustee Baxter	DPW Superintendent Alan Dubois
Trustee Carota	Nick Havens
Trustee Comstock	Chris Rich
Trustee Middleton	John Hoey
Attorney Bill Nikas	Dan Collins
Susan Mae Kanzie, Paster, ADK Friends	Cindy Trombley
Harry Gutheil, Jr.	Karen Fitzgerald
Terry Fitzgerald	Bill
Bill Giorgianni	Dennis Davall
Dennis davall	Diane Monroe
Eavesdropping	Heidi Meyers
Lisa Mohanlal	Morris
MW	

The Mayor opened the meeting at 7:00 PM.

Pledge of Allegiance

Public Forum

- 1. Village of South Glens Falls Water/Sewer Rate Analysis Presentation (attached), Sean Doty - Suozzo, Doty & Associates:** evaluate ways to change the Village of South Glens Falls' Water Sewer rates to close the funding gap.

Discussion:

- **John La Point - 16 Baker Ave:** wanted clarification to the cost of the water and sewer process per year to justify changes in the rates so that the Village is not "overfunded". Trustee Baxter replied the Village is currently spending more money to produce and ship our wastewater than its taking in and using the 'savings account' to equal it out. The Village has projects that its water and sewer funds are supposed to subsidize, not just pay its bills.
- **Cindy Trombley - 73 Hudson St:** cannot use the water in her home due to the condition of the pipes, comes out looking like "black coffee" and wanted clarification that by raising the Water and Sewer rates, her water issue will also be fixed. Trustee Middleton answered there are many residents in the Village with this issue. It will take vast amounts of money to fix all of the problems and the Village will be engaging Suozzo, Doty and Associates to write a Capital Improvement Plan to

encompass a one, three, five and ten year concept to repair the infrastructure which will include grant applications. Currently, the Village has funding deficits that need to be corrected to create revenue for these projects. Many grants address the rates being charged to the residents and changing the rates will get the Village to those levels. Ms. Trombley commented that, at 71 years old, she may not live to see these changes and updates. Trustee Baxter commented that if the Village could borrow \$50,000,000.00 and change the rates to \$2,000 per year for the next 5 years, it would speed up the process but didn't think it would be a viable option. Trustee Middleton responded that most of the Board members probably won't be around at the end of this process either but the Village has to start somewhere to find a way to pay for these improvements. He offered to any resident to contact either him or Trustee Baxter to meet and go over their numbers. Mr. Doty explained that raising the minimum guarantees a certain income to offset expenses. By just raising the rate, people become more conservative, and the Village may not raise enough revenue to balance the budget. Those residents whose sewer usage is less than 20,000 gallons in a cycle, won't have any additional charges above the minimum.

- **Dan Collins - 6 Wedgewood Dr:** wanted to know if the presentation would be available on the website. Mr. Doty replied it will be. He then inquired about what the equation would be to figure out the new water sewer bill, as it looked like his bill was going to double. Mr. Doty stated that a resident would have a 20,000 gallon credit and any use above would be billed under this proposal at \$4.00 per 1,000 gallons. For example, assuming usage is 50,000 gallons, the calculations would be $30 \times \$4.00 = \120 on top of the minimum. Trustee Baxter recommended to residents that have a sprinkler system, to install the irrigation meter. It is at the resident's cost but there will be no additional sewer usage per gallon cost over the sewer minimum. Trustee Middleton added that residents can purchase an irrigation meter at the Clerk's Office for \$351.15, have a plumber install it and contact DPW for the required inspection. He then stated, figuring the cost as he has both a pool and sprinkler system, that it will pay for itself in one year.
- **Harry Gutheil - 21 Spring St:** wanted to clarify there won't be a flat rate but a minimum rate with the meters. He asked how the apartments were being charged and Mr. Doty replied each unit will be charged the minimum rate plus usage. He mentioned if a resident had a previous bill that they could use the meter reading and calculate what their bill would look like. Clerk Treasurer Berg stated that the building system currently does not put meter rates on their bills. The Clerk's Office can print out those meter reads upon request. Mr. Gutheil asked with the metered system if there was still going to be a pool/sprinkler charge? Trustee Baxter stated that it would be an item to be considered and voted on at the next Board meeting. Mr. Gutheil then moved to the reported gaps on certain budget items, but looking at 5 years of fiscal year ends, those items had an excess in revenues - not a deficit. Trustee Baxter responded that the Village has ordered over \$1 million dollars worth of trucks and equipment that have been mismanaged because the Village has not been spending monies to replace them. Mr. Gutheil debated that there were others who served on the Board and it wasn't just him or the last administration. Mr. Gutheil then brought up a potential revenue of selling water. Trustee Baxter added he and Trustee Middleton were meeting with the Town and County in the near future to discuss possible water disbursement. Mr. Gutheil then asked about the current Water fund balance of \$1 million dollars along with the \$3.5 million PFAs monies and Trustee Baxter replied the Village has \$10 million in projects that should have happened. Mr. Gutheil asked about starting on Mrs. Trombley's line on Hudson

Street, which Trustee Baxter quoted, would cost \$2.5 million. Mr. Gutheil said to look into pigging and lining to clean it and had been working with prior Superintendent Chagnon along with an out of state engineering firm as it looked to be more cost effective. He then circled back to the PFAs money could be deposited and the interest could help in financing these projects and offset the rate increases. Trustee Middleton replied the Board is already planning on that interest for infrastructure repair and it has already been built into the proposed rate increases. The Village has to stop using forward paid monies to balance the budget. Mr. Gutheil then brought up that from the report, per the Village's request, there will be a phasing schedule for the new water and sewer rates with an increase of 33% over the next 3 years until full rates are established and wanted clarification if it was from a resolution or written communication of the Board's intentions. Trustee Baxter reported that the Water & Sewer Committee, at their meeting with Mr. Doty, was surprised at the initial report which doubled the rates. The Committee asked if the report could be redone incorporating a 3 year plan. Mr. Gutheil reiterated that the Board has no intent to use any fund balance towards the new rates and Trustee Baxter answered, yes, that the Board wants a self-sustaining water and sewer fund that does not rely on fund balance to balance the annual budget. The fund balance should be used to pay for projects and offset grant costs. Mr. Gutheil stated there was a \$575,000 sewer fund balance to which Trustee Baxter responded it wouldn't cover 2 years of operation. He then added if the Village uses over half its fund balance to pay bills, how can it afford to do a project out of that same fund and not take on debt. Even applying for grants, which are very competitive and not guaranteed, the Village needs to balance its budget so the money doesn't run out. Mr. Gutheil asked if the Village was discussing other options for its sewer disposal instead of paying the City of Glens Falls. Trustee Middleton assured that the Board is always looking for options, like the Town of Moreau or Saratoga County for sewer, if it's in the best interest of its taxpayers.

- **Sue McKenzie - lives in Hudson Falls, works in South Glens Falls:** wanted to commend the Board and there has been a lot of foresight and expertise put into this great discussion. She asked if part of the grant writing might help land owners improve their water usage to have more sustainable water. Putting in a rain garden, using a water barrel or purchasing fixtures that use less water, may help residents feel more in control.

Motion 021126-1 to adjourn the meeting at 8:19PM. Motion made by Trustee Middleton and seconded by Trustee Baxter. All in favor, motion passed.

Meeting adjourned.



Village of South Glens Falls
46 Saratoga Avenue, South Glens Falls, NY 12803
February 18, 2026
Regular Village Meeting @ 7:00 PM

Regular Village Board Meeting
MAYOR JOSEPH ORLOW PRESIDING
Minutes

Attendance:

Mayor Orlow
Trustee Baxter
Trustee Carota
Trustee Comstock
Trustee Middleton
Attorney Bill Nikas
Kevin Gallagher
Tim Pease
Vinnie Crowley
Rich Garnsey

Clerk Treasurer Samantha Berg
DPW Superintendent Alan Dubois
Xavier DeRush
Chris Rich
Reed Antis
Cheryl Lawyer
Bob Ulrich
Nick Havens
Louis Thayer
kylee

The Mayor opened the meeting at 7:00 PM.

Pledge of Allegiance

Public Forum

1. Water and Sewer Rates Discussion

- **Bob Ulrich - 3 Wedgewood Dr.:** He wasn't able to attend the last meeting and that the recent Regular Board Meeting Minutes were not on the website. Clerk Treasurer Berg replied that there have been 2 holidays and Deputy Clerk Treasurer Gollhofer was out for Jury Duty last week. He replied there is a NYS rule that meeting minutes must be posted within 2 weeks and if she wasn't in the office, wasn't there someone else who would be responsible for them? Clerk Treasurer Berg reported that the audio recordings for all the Regular Board Meeting Minutes are posted the next day and available on the website which fulfills NYS Open Meetings Law. Mr. Ulrich then asked about how the Water Sewer presentation report got a 70,000 gallon average water usage. Trustee Baxter and Trustee Middleton replied that the Water Sewer presentation report, compiled by the engineering company, used a NY average household usage. Trustee Middleton added that the Village currently loses \$350,000.00 from the Water Sewer funds, which currently comes out of the Village Fund balance to cover. The Village uses the Water Sewer funds for repair and projects. If



the Village doesn't do anything to change the rates, the Village will be out of money in 3 years. Mr. Ulrich asked how long there has been a deficit for the Water Sewer funds. Trustee Baxter replied for Water it's been 3-4 years and for Sewer it's been 12-16 years. The Village could borrow money however the Village is \$4,000,000.00 in debt currently. Trustee Baxter stated that in the draft 20-year capital improvement plan, prepared by the engineers, that the 10 worst streets hydraulically (what you can actually get out of a fire hydrant) has a cost of \$10,000,000.00 and that won't fix all the problems for those 10 streets. Trustee Middleton added that it's about 15-20% of the 60% that will need to be addressed. Mr. Ulrich commented that it's a problem with every municipality and Trustee Baxter replied that some municipalities are paying \$1,400 - \$2,000 a year for water. Trustee Middleton added that even with the rate increases proposed, the Village is still 50% lower than the average village or township in NYS for water and sewer cost. Mr. Ulrich's next question was if the \$30 charge for having a pool or sprinkler would disappear, Trustee Baxter replied yes and that unless you have an irrigation meter, additional water usage for filling a pool or using sprinklers will also be charged the sewer rate. Mr. Ulrich stated that he currently pays \$125.00 for water, \$30.00 for a sprinkler and \$110.00 for sewer totaling \$265.00 twice a year totalling \$530.00 per year. The proposed rates of \$180.00 water and \$215.00 sewer increases his billing to \$790.00 per year and then adding the \$4.00 per 1,000 gallons to his usage, paying an additional \$284.00 will now total around \$1,000.00 for water and sewer which was almost as much as his property taxes and asked if there was another way to deal with this. Trustee Middleton responded if there was a different way to fix this problem that the Board would look at it. Mr. Ulrich said that the Village was expecting the taxpayers to pay the money and Trustee Baxter replied that the taxpayers were the ones using the water and sewer. He then added that residents could try to be approved for their own sewer, however they won't have the setbacks, and drill their own well, which could cost around \$100,000.00 and do it themselves. Trustee Carota added that in NYS you are no longer allowed to do that if utilities are available. Trustee Middleton added that no one is happy about this and everyone's bills will go up, but looking at the map and fund balance, in about 4 years there won't be any money. It's unfortunate this wasn't done gradually before. Due to how the budget and how the Village funds have been allocated in the past, the Village scores very low in NYS for grant applications because of not spending. The Village doesn't charge enough for its water and sewer infrastructure. Therefore, in the grant approval process, other municipalities are more in need. Mr. Ulrich then asked, in regards to the upcoming projects, if the Village could line the pipes. He has spoken to USG and they go in with a camera to determine what's there. They have a thing they drag through and, if needed, cuts it up and vacuums it out. Then they put a liner in. USG did say it can't be used in every instance but other municipalities have and there is a savings of 30 to 50%. Trustee Middleton replied that he and Trustee Baxter have discussed this also. Trustee Middleton spoke to Blake Murphy with a



company in PA and there are a couple of different ways: "Pigging" - using a bullet and drill pad (which Mr. Ulrich described) and Water System - which wouldn't be good because it can cut through the line and the Village lines are pre WWII. The Village did 'camera a line' and sent it to a company in Canada but they don't have enough work to justify bringing their equipment to NY. Mr. Ulrich stated that the Village pipe example may not be the whole line and Trustee Baxter replied that this example came off a "hydraulically good" street - Baker Avenue has a 4" main and maybe 1 1/2" for water flow, which is on the high side. Trustee Middleton reiterated that a process like this could still be an option for the long-term project and the Board will explore every option in the best interest of the taxpayers. The Village has a lot of 4" pipes that were put in over 100 years ago and run into a 8" or 6" pipe which is causing water flow issues. The 4" pipes can't be cleaned and they don't support water flow. Supervisor Dubois stated they also no longer conform to the minimum fireflow code which is a 6" minimum. Tim Pease of the Fire Department, added that the hydrants on Baker Avenue cannot be used due to this. The Village has engaged an engineering firm for a long-term plan to work on and update the water and sewer infrastructure. Mr. Ulrich asked if there were copies of the Water Sewer Workshop presentation and Clerk Treasurer Berg stated they are available through the Clerk's Office. Mayor Orlow brought up that Mr. Ulrich lives in a new neighborhood and there are others who live in older sections. The Village was incorporated in 1895 for the purpose of being self-sufficient and having its own water. Trustee Baxter and Trustee Middleton have spent a lot of time on this project and this situation is reaching a point where the Village won't have any water. He stated that it may be easy for Mr. Ulrich to have an issue with the cost but he has a beautiful development with brand new pipes. He then asked how Mr. Ulrich would like it if he lived in an area where he couldn't drink the water or let alone do laundry? The Village is a community and shouldn't everyone have the same quality water? "The Village will be seeing a 7-month audit and, due to past administrations, the Village has accumulated a war chest at the expense of its residents." Mr. Ulrich lives in an affluent community but there are people who live in old homes on social security. He stated that according to the audit, we are supposed to be taxing the community fairly and have everyone pay their fair share and not live off a savings account. Mayor Orlow commented that Mr. Ulrich probably spends that much on dinner in a year but there's people barely able to pay their utility bills, let alone their water bills. Mr. Ulrich stated he took offense to these comments and that whatever he spent on dinner is none of the Mayor's business. Mayor Orlow agreed and said that he should be. Mr. Ulrich began to speak and Mayor Orlow said "Hey, hold on a minute sir." Mr. Ulrich said he didn't mean to interrupt and thought the Mayor was done talking. Mayor Orlow said, "No, I'm done when I say I'm done and if you're unhappy with that, you can leave the meeting. We need to be fair to the rest of the community. I appreciate what you're saying and your opinion, as everyone else's, is very important. But do we deplete our balance? Do I want to pay more? I own quite a bit of property in this



Village and I have tenants that aren't paying what they should be and that's my personal thing. But this is an open forum where you've expressed your income balance. You live in a nice house. You brought it up yourself. So I guess I'm having a problem understanding why you feel that what you're being charged is an insult to you but people living in an older house who don't have proper water that they're paying for shouldn't be offended. So, if I've offended anyone in this room, I apologize for that. But I think we're here looking out for the rest of the people. And you treat people the way you want to be treated. And I personally have had this conversation for years. And during my administration, we did go after grants. That's all I have to say and please feel free to express your opinion. If you're entitled to an opinion and so am I and so is anyone in this room and in this community. And if you take offense with that I feel bad for that. But that's up to you." Mr. Ulrich asked the Mayor if he was done and Mayor Orlow said, "I'm done. Now you can talk." Mr. Ulrich said that he did not take offense to the billing but he did not like the Mayor's statement about how much he spent for dinner. Mayor Orlow responded it was rhetorical. Mr. Ulrich continued that the reason a group of residents got together at one time was because of a \$1,000.00 bill for sprinklers. Mayor Orlow responded he did not give him that bill. Mr. Ulrich stated that someone did. Mayor Orlow said that when he inherited the Village at that time when it was almost bankrupt and had proposed to raise taxes to balance it out that this should have been taken care of years ago. Mr. Ulrich said he did not mind paying for the water he uses, but why the cost was going up and that's what he came to find out. Mayor Orlow said that it is to have these funds be a self sufficient part of the Village.

- **Kevin Gallagher, 9 Larchwood Ln** - The PFAs money that we received as a Village, that the interest is taking care of the upkeep: the carbon regeneration and the building. Trustee Middleton commented that the Village owes \$1,000,000.00 for it. Trustee Baxter then said some of it can be paid down but not to deplete all the money which is why the rates have to be raised. Mr. Ulrich then addressed Mayor Orlow about the over \$1,000.00 sprinkler bill and how he was ok with paying for what he's using but at that time, those houses were the only ones being billed for watering differently than anyone else. That was unjust and had to be reversed. Mayor Orlow agreed and asked to comment but Kevin was "not done yet. Same thing to you that you did to Bob." He stated that the Village residents are all being metered for water in, sewer out. Now that the Village is going to be billed based on usage, he assumes the Village will be doing something about the elicit discharges. Trustee Middleton explained that this is a Code Enforcement issue and the Board is working with Code Enforcement Officer Paglino to track and determine which homes are indeed connected to the sewer system. Trustee Baxter explained that when the Board began looking into the Water Sewer issue, there were many items to address. It was decided to begin with those rates and make sure the Village would have the money that would be needed for engineers, grants and proper maintenance of the system. Trustee Middleton added that the Ferry Boulevard project begins on April



1st and the engineering needs to begin on Baker Avenue, which are coming out of Village funds. The Village needs to hire a grant writer to engage continuously and offset our portion of grants (which are not guaranteed and in demand), which will be paid by the interest rate from the fund balance. Superintendent Dubois commented that one of the biggest reasons the Village has this problem is from losing the Essity plant, which lowered the water flow by around 300,000 gallons per day which Clerk Treasurer Berg added the Village revenue lost about \$24,000.00 a year. If a company, like Essity, were to come back to the Village, that income would be directed to any adjustments. Attorney Nikas stated it was another reason why the Village has issues on Hudson Street because the flow is not there anymore. Mayor Orlow interjected that he was appalled by and opposed the \$1,000.00 and its recorded in the paper. He lobbied to have 2 separate meters put in - one that would be equitable and fair for your usage and an agricultural meter that measured strictly for sewer (about 80% of usage). He stated that not everyone will be happy but the Village has to satisfy issues that would exist from lack of water.

- **Cheryl Lawyer - Moreau Community Center:** Cheryl thanked the Board for all their hard work on the Water Sewer issue and that she learned quite a lot from the public forum.

Trustee Baxter then referred to the Water Sewer presentation handout from last week's meeting - 02/11/26. There have been more conversations since, the Board is leaning toward not doing the three-step process with sewer rates but doing it all in one and holding off at least one billing cycle on water. Glens Falls is planning an over \$10,000,000.00 infrastructure project and since the Village sends water there, will be paying into that debt service as the Village is billed by a percentage that goes into their Capital Fund and also into their debt service based on total gallons.

- **Kevin Gallagher - 9 Larchwood Ln:** asked about his email and Trustee Baxter replied it would cost about \$2,000,000.00 - \$2,500,000.00 to run a force main from the pump station to where the Town of Moreau was proposing to tie in and the Village would be beholden to Saratoga County's sewer district whose rates are not any better than Glens Falls. Mr. Gallagher wanted to debate that as his mother, who lives in Wilton, has a sewer tax bill of \$150.00 per year. Trustee Baxter replied that he wasn't sure how that would work as there was no information on their website. Attorney Nikas stated there is a larger pool and more sales tax revenue than our Village and the Town has other factors unknown to the Village. Mr. Gallagher stated it would be something to look into and working long-term with the County would be better than Glens Falls. Trustee Baxter reported that the Village is locked under contract currently and the Village would be looking at over a 10-year outlook for a different option. Trustee Middleton said the Village has looked at additional options like selling water to the Town, piping sewer through and has been in



contact with Supervisor Fish. However, these options are in the infancy stages and the Village will be exploring every option that is in the best interest of the taxpayer.

Motion 021826-1 to raise/change the Sewer Rate to a flat rate of \$215.00 for the first 20,000 gallons per billing period with a standard usage rate of \$3.00 per thousand over 20,000 gallons and an industrial rate of \$4.00 per thousand over 20,000 gallons : Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: Trustee Baxter and Trustee Middleton clarified that apartments and multi-unit homes will be charged the flat rate up to 20,000 use per unit and not billed the \$3.00 per thousand until that threshold is met. There will be no change in the Water Rate for this coming billing cycle.

2. Grant Projects Update

Discussion: A Pre-Construction Meeting was held on 02/10/26. Construction is anticipated to start the first week of April.

3. Motion 021826-2 to approve Transfers: Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

a.	A 1990.0400	A 1430.403	\$495.00	CSEA Attorney
	A 1990.0400	A 1430.404	\$1,485.00	PBA Attorney

Discussion: Trustee Baxter asked Mayor Orlow the status of approving the CSEA grievance. Mayor Orlow reported he is waiting on the CSEA Attorney, who is working with the Union, before moving forward.

4. Motion 021826-3 to approve the Bills and Payroll as Audited: Trustee Middleton motioned, Trustee Comstock seconded. All in favor, motion passed.

- a. General - \$25,577.07
- b. Water - \$8,777.04
- c. Sewer - \$3,479.81
- d. Payroll:
 - i. 02/04/26 - \$31,234.49
 - ii. 02/11/26 - \$27,009.60

Discussion: None

5. Grant Writer

Discussion: RFQ is currently open. Proposals are due 02/26/26.

6. South High Marathon Dance Proclamation

PROCLAMATION

South High Marathon Dance March 6th & March 7th, 2026

WHEREAS, The South High Marathon Dance began in 1978 and raised \$1,500 to donate to the local community; and

WHEREAS, Since that time, spanning the last forty-nine years, SHMD has worked tirelessly, raising more than \$12 million dollars supporting over 700 beneficiaries, local families at a time of great need as well as numerous community organizations; and

WHEREAS, SHMD continues its time-honored tradition once again, the 49th Annual South High Marathon Dance celebration takes place at the South Glens Falls High School including more than 600 student raising money which supports a total of 36 beneficiaries this year; and

WHEREAS, The ongoing success of SHMD is due to the dedication of the students, parents, alumni, volunteers, local businesses, the greater capital region residents, and many others, that choose to support the hundreds of recipients through their contributions; and

WHEREAS, The Village of South Glens Falls proudly celebrates this one-of-a-kind, inspiring, and engaging community event that truly defines who we are. After 48 years of SHMD, the world and our community are better places, thanks to you and the thousands who have come before you. You will forever be part of this time honored and cherished celebration of community, serving as an example for generations to follow.

NOW, THEREFORE BE IT RESOLVED THAT, The Board of Trustees of the Village of South Glens Falls, wishes you the greatest success this year and hereby proclaims

March 6th & March 7th, 2026

SOUTH HIGH MARATHON DANCE WEEKEND

Motion 021826-4 to approve the South High Marathon Dance Proclamation for March 6th & March 7th, 2026: Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: None

7. **Motion 021826-5 to approve the January 2026 Financial Reports:** Trustee Middleton motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: None

8. **Motion 021826-6 to set the Budget Workshop for March 25th at 6:00 pm:** Trustee Baxter motioned, Trustee Middleton seconded. All in favor, motion passed.



Discussion: Clerk Treasurer Berg stated the tentative budget is due March 20th. The Board uses this meeting to set up their Budget Workshop dates that are historically set up the last week of March and then have to set their Public Hearing for the Budget before April 15th. She also brought to the Board's attention the many meetings and elections scheduled for every Wednesday in March so the Board agreed to have just one Board Meeting.

Motion 021826-7 to set the Public Hearing for the Budget for April 1st at 6:30 pm: Trustee Baxter motioned, Trustee Middleton seconded. All in favor, motion passed.

9. **Motion 021826-8 to approve and establish a Sewer Jet Reserve Fund for \$136,000.00 subject to permissive referendum:** Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: None

10. **Motion 021826-9 to approve and establish a Sewer Infrastructure Reserve Fund for \$239,894.60, not subject to permissive referendum:** Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: None

11. **Motion 021826-10 to approve and establish a Water Infrastructure Reserve Fund for \$776,566.57, not subject to permissive referendum:** Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: Trustee Middleton stated that, per OSC, these funds are being created to correctly appropriate Village monies.

12. **Motion 021826-11 for the Mayor to sign the Election Machines Liability Agreement:** Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

Motion 021826-12 to approve Debbie Fitzgibbon, Donna Patricke, Vicky Sesselman and Lynne Loga as the Election Inspectors for the March 18, 2026 Election: Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

13. Old Business

- a. **Motion 021826-13 to rescind previous Motion 041625-9 approving the purchase of 3 Trucks from Tracey Road Equipment from Major Equipment reserve with balance paid by CHIPS:** Trustee Baxter motioned, Trustee Middleton seconded. All in favor, motion passed.

Motion 021826-14 to allocate \$493,875.00 from A 0915.0000 to pay for the Cabin Chassis of Three Trucks to A 878.0101 - DPW Major Equipment Reserve Account: Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: The Village's Chips Fund is used for paving roads. Chips money is best used for infrastructure projects, not for purchasing equipment due to its 10-year ownership clause.

b. DPW New Hire - Tabled

Discussion: Per OSC, the Village cannot move the monies from the Water Fund to the General Fund. Superintendent Dubois requested the position to be put on hold until the next budget year.

14. New Business

- a. Motion 021826-15 to approve the \$2,200.00 Quote for a Garage Door Opener Replacement from A 878.0201 - Major Renovations:** Trustee Baxter motioned, Trustee Middleton seconded. All in favor, motion passed.

Discussion: The DPW door openers, which date from when the DPW garage was on the old Essity property from the 1980s, are failing. As they fail, they are replaced with newer ones and this is number 5. The Village can continue to replace the doors one at a time or all at once. Trustee Middleton shared he is negotiating the scope of a grant received previously for the salt project to assist with this and should have it in the next 6 months.

15. Trustee Reports: None

16. Mayor's Report: None

- 17. Motion 021826-16 to adjourn the Regular Village Board Meeting at 7:36 pm with no Executive Session:** Trustee Middleton motioned, Trustee Baxter seconded. All in favor, motion passed.



Village of South Glens Falls
46 Saratoga Avenue, South Glens Falls, NY 12803
March 4, 2026
Regular Village Meeting @ 7:00 PM

Regular Village Board Meeting
MAYOR JOSEPH ORLOW PRESIDING
Minutes

Attendance:

Mayor Orlow	Deputy Clerk Treasurer Lorie Gollhofer
Trustee Baxter	DPW Superintendent Alan Dubois
Trustee Carota	Xavier DeRush
Trustee Comstock	Chris Rich
Trustee Middleton	Rich Garnsey
Attorney Bill Nikas	Reed Antis
Harry Gutheil	Tim Pease
Tyler Corlew	Vinnie Crowley

The Mayor opened the meeting at 7:00 PM.

Pledge of Allegiance

Public Forum

- **Tim Corlew - SGF Fire Department** - has two applicants to announce and wanted a status regarding the Village Fire Truck 582 and the Town of Moreau. Attorney Nikas responded the Board will be voting on the Memorandum of Understanding tonight. Trustee Middleton replied he was waiting for the attorneys as to whether we could transfer funds to either repair or look at replacing the truck. Attorney Nikas added there was a question as to whether the title was going to the company or the Town and for the Fire Company to follow up on the Town's Tuesday Meeting. Mr. Corlew brought up the continuing issue with the parking at Common Roots that is creating a challenge with maneuvering the trucks out for a call and was looking for recommendations. Mayor Orlow said he would follow up with them.

Motion 030426-1 to accept applicants Ethan Jackson and William Hess, Jr. as members of the South Glens Falls Fire Department: Mayor Orlow motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: Tyler Corlew asked why the Fire Department needs Village approval before allowing members to become active and Attorney Nikas answered it is in their current contract and to just contact the Clerk's Office for it to be placed on the Board Meeting Agenda.

- Harry Gutheil - 21 Spring St:** He wanted to point out that the Google to Microsoft 360 agenda item looks like it's only being billed to the A fund and that FX and G accounts also use it. He then asked why the Water Sewer schedule is under new business. He added that multiple dwellings were going to have a minimum for each unit and, if that was the case, why meters were put in. He then inquired about the Village Attorney Payments under Executive Session. Attorney Nikas clarified it is a litigation matter that's over and above the customary retainer agreement we have for ERPO hearings (relating to gun control) in Ballston Spa. It's new and the municipal attorney is required to appear. Mr. Gutheil then referred to his recent FOIL for an engineering report that talked about inconsistencies with the water accounts, water sewer billings and accounts and zero readings. He wanted to know if the Village is ready to do the Spring Warrant and if the software was recognizing the new meters at this point. Trustee Middleton responded that the Edmunds and Harmony software is reading everything correctly and everything should be ready to go. On another item, Mr. Gutheil asked about Voucher 889 for \$493,875.00, Trustee Middleton replied it is for the DPW chassis to be delivered to Viking to be outfitted with the boxes. An addendum, signed by the Mayor, states that once they're delivered, the Village has 30 days to pay. He asked what the Village was doing with the trucks being replaced and Superintendent Dubois responded the plan was to keep the best one as a spare and auction the others. Mr. Gutheil wanted to point out and encouraged each Board member to drive down Second Street between Hudson and Spring. He wasn't sure if warning signs or cones were needed but the road is extremely rough. Superintendent Dubois stated that the road has a history of frost heaves and this winter has not been a good one.

- Reed Antis - Village of South Glens Falls Historian:** Mr. Antis commented the One Way sign associated with the side street from the Village Office and the jeweler can easily be mistaken and could the Village consider, in next year's budget, updating the sign to clarify entrance / exit. Attorney Nikas said it's on the jeweler's property and maybe to work with DOT on it.

1. **Grant Projects Update:** Trees are marked on Ferry Boulevard and Kubricky is dropping off equipment and has a location for his trailer on Spring St.

2. **Motion 030426-2 to approve the Transfers:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: None

a.

A 5142.100	A 5142.101	\$5,000.00	Snow Removal Overtime
A 1990.400	A 5142.403	\$5,500.00	Sand/Salt
A 1990.400	A 1441.0400	\$2,640.00	Gen. Engineering
A 3120.0100	A 3120.0103	\$25,000.00	PS PT. PD Officers



3. **Motion 030426-3 to approve the Bills and Payroll as Audited, minus the Special Warrant:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: Trustee Baxter asked for clarification that the Special Warrant was to settle the grievance. Mayor Orlow replied that it was for the amount to be reimbursed but that there should have been a determination as to which insurance (there was an option of a secondary HRA) would be adequate to satisfy the contract and so the grievance is not yet settled. Trustee Middleton asked that if the Village were to change the secondary insurance or add on that there would need to be Board approval and if there was a cost with it. Trustee Baxter confirmed it would be needed to sign the CSEA contract and there would be an additional cost. Mr. Gutheil asked if the grievance was settled and if the Village was done with the attorney and Mayor Orlow responded that there are still details to be worked out.

Motion 030426-4 to settle only the Employee Financial Reimbursement of the CSEA Grievance (Special Warrant) as Audited: Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

- a. General - \$579,365.68
- b. Water - \$49580.97
- c. Sewer - \$2,436.49
- d. Special - \$2,351.02 (CSEA Grievance)
- e. Payroll:
 - i. 02/18/26 - \$26,284.97
 - ii. 02/25/26 - \$30,933.50

4. **Motion 030426-5 to approve the February 2026 Animal Control, DPW, PD, and Bldg & Codes Reports:** Trustee Middleton motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: None

5. **Motion 030426-6 to approve Meeting Minutes 01/21/26:** Trustee Middleton motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: Meeting Minutes were presented at the last meeting but were tabled due to not having a quorum.

6. **Motion 030426-7 to allow the Mayor to sign the Contract for the Gaelic Bag Pipe Band for the Memorial Parade scheduled Friday, May 22, 2026 at 6:00 pm:** Trustee Middleton motioned, Trustee Comstock seconded. All in favor, motion passed.

Discussion: None

7. **Motion 030426-8 to allow the Mayor to approve and sign the Event Sponsorship Agreement Contract, waiving the Special Event Permit fee for the Adirondack Runners Charity Run scheduled at 7:00 am on June 7, 2026:** Trustee Middleton motioned, Trustee Comstock seconded. All in favor, motion passed.



Discussion: None

8. **Motion 030426-9 to approve the NYGFOA Membership for the Clerk's Office (A1325.0402 - \$570.00):** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: None

9. Old Business

- a. **Grant Writer selection:** Trustee Baxter reported he and Trustee Middleton were still working on this with Trustee Baxter to do the scoring and Trustee Middleton to set up the interviews with the two firms and will report at the next meeting.

10. New Business

- a. **Google conversion to Microsoft 365 to be paid from A878.0300 - \$7,962.72 - TABLED**

Discussion: The Board had a question if this also encompassed other departments.

b. Water / Sewer Rate Schedule

- i. **Motion 030426-10 to update Motion 021826-1 to raise/change the Sewer Rate to a flat rate of \$215.00 for the first 20,000 gallons per unit per billing period with a standard usage rate of \$3.00 per thousand over 20,000 gallons and an industrial rate of \$4.00 per thousand over 20,000 gallons with the following Water and Sewer Items for the Fee Schedule:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

1. *Redesignation of Residential (Single, 2-Family) and Commercial (Multi-Family)*
2. *Adding an Industrial category to Water - same as Water Commercial*
3. *Adjusting the fee for metered water customers outside the Village to have a minimum fee of \$212.50 per unit up to 25,000 gallons and unmetered water customers outside the Village to have a minimum of \$212.50 per unit*
4. *Updating Sewer Commercial to reflect Sewer Industrial*
5. *Updating the fee schedule for metered sewer customers outside the Village to have a minimum fee of \$367.45 up to 20,000 gallons per unit and \$5.10 per 1,000 gallons over 20,000 and unmetered sewer customers to have a minimum of \$367.45 per unit*
6. *Eliminate the \$30.00 charge for Lawn Sprinkler and/or Swimming Pools*

- ii. **Additional rate item:** "where there are repeated, semi-annual issues related to the inability to read a meter, an electronic meter must be purchased from the Village Clerk's Office and installed within 30 days. In all instances, the cost of the meter, including installation, will be the responsibility of the water customer. In instances where meter read issues continue, a semi-annual charge



of \$340.00 will be assessed to the customer's semi-annual bill. In instances where the meter read issues continue further, a charge of \$510.00 will be assessed to the customer's bill and a 1.5x charge to be added with each additional billing cycle." - **TABLED**

Discussion: The Board tabled the additional rate item for further discussion with counsel.

- c. **Motion 030426-11 to approve IT items to be destroyed (A1325.409 - not to exceed \$1,000.00):** Trustee Baxter motioned, Trustee Carota seconded. All in favor, motion passed.

Discussion: None

- d. **Motion 030426-12 to continue the process with National Fitness Campaign Association for the possibility of an outdoor fitness gym in the Village of South Glens Falls with the Parks, Buildings and Grounds Committee:** Trustee Middleton motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: Trustee Middleton provided an informational video from Stephanie Cody of the National Fitness Campaign Assoc. This outdoor fitness gym is set up to create a walkable community with ADA compliance. Their grant application is free and they reach out to local and national organizations that could sponsor this fully. If it cannot be fully sponsored, there would be a cost to the Village. The original application process costs around \$35,000 which the association usually raises and then around \$200,000 which the association tries to raise. Trustee Middleton thought this might be a welcome addition to our Betar Byway and Bike trail.

- e. **Lead Lines Services discussion:** Trustee Baxter reported that DOT and EPA are still trying to work out the finalized rule on removing all lead services in public owned water systems with a deadline of October 2027. Superintendent Dubois is currently updating and working on the Village inventory. After October 2027, the municipality has to replace 10% of any lead or unknown lines every year for 10 years, which would equate to about \$10,000-\$15,000 per service. The Village currently has 564 unidentified. Even if DPW is successful this summer, grant monies won't be available until next summer. Trustee Baxter felt it was too close to the deadline considering the \$5.8 - \$8 million liability. As of now, the Village does not seem to have records of water line construction or updating which the Clerk's Office is working on with Superintendent Dubois. Another possibility is to rent a Vac truck at \$13,000/month and hire two full-time temporary employees to work with a staffed employee to water jet each of them. Again, cost is an issue. Holes could be dug at one/day but the Village is behind schedule to attempt that. The Village has two summers to do it and hopefully the State will change the mandate. The Village does have to pay for the installation of those service lines. Trustee Baxter clarified that it's the whole service, not just the portion owned by the Village but to the resident. As of this point, DPW has not found any



lead yet but is aware of a couple galvanized lines.

f. **NYCOM Workshop - mandatory?:** Trustee Middleton wanted clarification on the email received for the upcoming NYCOM workshop being mandatory for all village employees and if that included full-time and part-time because they will have to be paid. The Mayor would like all staff to attend but will follow up with Clerk Treasurer Berg.

g. **Motion 030426-13 to pay the Adirondack Water Works Conference Registration for Superintendent Dubois, John Rosati and Heather Runnalls (FX8320.410 - \$75/ea - \$225.00):** Trustee Middleton motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: None

11. Trustee Reports - None

12. Mayor's Report - PBA Union Negotiation Meeting scheduled for March 18th.

Motion 030426-14 to approve the Memorandum of Understanding to the State of NY for the Joint Fire Protection District with the Town of Moreau: Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Discussion: Attorney Nikas asked if the Board had any revisions to the Memorandum of Understanding so the Town of Moreau can address it at their meeting coming up on Tuesday, March 10, 2026.

13. **Motion 030426-15 to adjourn the Regular Village Board Meeting at 8:01 pm with no Executive Session:** Trustee Carota motioned, Trustee Baxter seconded. All in favor, motion passed.

Village of South Glens Falls
46 Saratoga Avenue, South Glens Falls, NY 12803
March 19, 2026
Canvas of the Election Board Meeting @ 6:30 PM

Canvas of the Returns Meeting
MAYOR JOSEPH ORLOW PRESIDING
Minutes

Attendance:

Clerk Treasurer Samantha Berg
Trustee Baxter
Trustee Carota
Trustee Comstock
Trustee Middleton

Absent: Mayor Orlow

The Mayor opened the meeting at 6:30 PM.

Pledge of Allegiance

1. Canvas of the Returns by the Board of Trustees

We, the Board of Trustees of the Village of South Glens Falls, have canvassed the returns from the Inspectors of the Election for a Village Trustee held on March 18, 2026 and hereby declare the winners to be as follows:

Zachary Baxter, party of Jude's Dudes, position of Trustee

Motion 031926-1 to accept the Canvas of Returns of the March 18, 2026 Election by the Board of Trustees declaring Zachary Baxter the winner of the position of Trustee: Trustee Carota motioned, Trustee Middleton seconded. All in favor, motion passed.

Discussion: Clerk Treasurer Berg reported a final count of 45 for Zachary Baxter and a write in for Zach's Hot Dogs.

- 2. Motion 031926-2 to adjourn the Canvas of the Returns Meeting at 6:33 pm with no Executive Session:** Trustee Middleton motioned, Trustee Carota seconded. All in favor, motion passed.

SOUTH GLENS FALLS VILLAGE ANIMAL CONTROL

MARCH REPORT UNIT 20

Fox calls on lower Betar trail, behind Harrison Ave. School, Grand Blvd. and Chestnut St... Calls on skunks, squirrels and a sick raccoon on Ferry Blvd.

Several calls on stray or abandoned animals.

And several calls for information

E.G. Robbins, ACO

March 30th, 2026



QUOTES RECEIVED

Purchasing (Total Project)

Date: 3/10/2026

State Contract No. _____

Quotes received for: Memorial Day Parade Flags

Vendor	Price
East Coast Flag & Banner	3107.51
Freedom and Glory	3063.63
Flags USA	3706.20
_____	_____

Notes: Quotes attached. East Coast flag was the only company that has access to everything we requested. This is my recommendation.

Ch. Delf A 7550.0400

For all items between \$500 and \$2999, please provide 3 verbal quotes. For all items between \$3000 and \$9999, please provide 3 written/faxed quotes. Anything over \$10,000 will need to go to bid.

East Coast Flag & Banner Inc.

6 Union Way
 Sicklerville, NJ 08081
 USA

QUOTATION

Quote Number: 0628DEL
 Quote Date: Mar 5, 2026
 Page: 1

Voice: 267-718-5288
 Fax: 800-333-0911

Quoted To:

Village of South Glens Falls
 46 Saratoga Avenue
 South Glens Falls, NY 12803

Drop Shipment

Customer ID	Good Thru	Payment Terms	Sales Rep
VILSGLENS	4/4/26	Net 30 Days	

Quantity	Item	Description	Unit Price	Amount
20.00	3X5 NYLON	3' x 5' US Nylon Flag - Sewn - 1152151	34.99	699.80
20.00	6' FG POLE	6' x 1" Fiberglass Pole with wood ball top #5710660	19.85	397.00
432.00	12X18 GM H	12"x18" US Cotton Spearhead - Hemmed - 1056274	1.35	583.20
1.00	5X8 NYLON	5' x 8' US Nylon Flag - Sewn - 1152131	63.99	63.99
4.00	4X6 NYLON	4' x 6' US Nylon Flag - Sewn - 1152191	39.80	159.20
20.00	3X5 NYLON	3X5' DW NYLON US O/D VERTICAL - 1082052	31.99	639.80
5.00	4X6 STATE	4x6 NY State Flag - Nylon H&G - 2312091	64.10	320.50
1.00	3X5 MILSET	3' x 5' Military Five Flag Set - 7902051	192.12	192.12
1.00	3X5 DS POW	3x5 POW/MIA Nylon Double Seal - 7992051	51.90	51.90
			Subtotal	3,107.51
			Sales Tax	
			TOTAL	3,107.51



QUOTE

765 Kimberly Dr
 Carol Stream, IL 60188
 (800) 369-8085
 Info@FlagsUSA.com
 www.FlagsUSA.com

Date	Quote No.
03/05/2026	SO-33123

Name	Ship To
South Glens Falls Public Works NY 46 Saratoga Ave South Glens Falls NY 12803 United States 5187924033 publicworks@villageofsgfny.gov	South Glens Falls Public Works NY Alan Dubois 46 Saratoga Ave South Glens Falls NY 12803 United States

Customer Reference	Terms	Required By Date
Phone	Due on receipt	

Qty	SKU	Product Description	Additional Information	Price	Discount	Discounted Price	Amount
1	usfHG05x08N	American Flag - Standard Nylon - For Outdoor Use 5' x 8'		73.00	20.00%	58.40	58.40
5	usfHG04x06N	American Flag - Standard Nylon - For Outdoor Use 4' x 6'		49.00	20.00%	39.20	196.00
20	usfHG03x05N	American Flag - Standard Nylon - For Outdoor Use 3' x 5'		36.00	20.00%	28.80	576.00
20	usfP503x05N	American Flag - Pole Sleeve Nylon 3' x 5'		49.00	20.00%	39.20	784.00
5	stfHG04x06NNY	New York - State Flag - For Outdoor Use 4' x 6' Nylon		77.00	20.00%	61.60	308.00
1	mifHG03x05NMilitary5 Set	3x5' Nylon Military Set (5 branches of Service) with heading and grommets.		199.00	20.00%	159.20	159.20
1	mifHG03x05NPOWDbI	POW/MIA Flag - For Outdoor Use 3' x 5' Nylon Double Sided		78.00	20.00%	62.40	62.40
20	acoPoleSpin6White	Spinning Aluminum Flagpole 6' White		54.00	20.00%	43.20	864.00
3	gmf12x18UnhemUS	American Grave Marker Flag - Unhemmed 12" x 18"		268.00	20.00%	214.40	643.20

Additional Charges

Qty	SKU	Description	Comments	Price	Amount
1	Shipping - UPS	Shipping - UPS		55.00	55.00

Total Quote

Subtotal	3,706.20
Additional Charges	55.00
Sales Tax	0.00
Total	3,706.20

Notes:

FREEDOM AND GLORY™

#Q71443

3/4/2026

of

P.O. Box 736831
Dallas, TX 75373-6831
United States

Bill To

Ship To

Village Of South Glens Falls
46 SARATOGA AVE
SOUTH GLENS FALLS NY 12803
United States

Expires
4/3/2026

Sales Rep
Allison Wilson

Shipping Method
FedEx Ground®

Quantity	Item	Options	Rate	Pricing	Amount
480	AB215PTD 12X18" US MOUNTED FLAG- 30" X 3/8" DIA. POINTED DOWEL		\$1.36	Open Market	\$652.80
4	AA140 5X8' NYLON US FLAG		\$74.49	Open Market	\$297.96
20	AA130 3X5' NYLON US FLAG		\$34.49	Open Market	\$689.80
5	AD635-NY 4X6' NYLON NEW YORK FLAG	Material: Nylon	\$92.99	Open Market	\$464.95
1	AZ323SET 3X5' NYLON SET OF 5 ARMED FORCES OUTDOOR FLAGS		\$248.49	Open Market	\$248.49
1	AZ802DBL 3X5' NYLON POW-MIA DOUBLE-SIDED FLAG		\$66.99	Open Market	\$66.99
20	AC8132PC Pole- 6' Spin White 2PC Non-Tangle w/ plastic gold ball top	Flag Pole Color: White Finish Pole Height: 6'	\$29.99	Open Market	\$599.80

Subtotal	\$3,020.79
Shipping Cost	\$143.92
Discount	\$-151.04
Tax Total (%)	\$49.96
Total	\$3,063.63



QUOTES RECEIVED

Purchasing (Total Project)

Date: 3/26/2026

State Contract No. _____

Quotes received for: Electrical Work for installation of dehumidifiers

Vendor	Price
Hour Electric	\$5186.65
Rayno Electric	\$3500.00
_____	_____
_____	_____

Notes: FX 8340.403

For all items between \$500 and \$2999, please provide 3 verbal quotes. For all items between \$3000 and \$9999, please provide 3 written/faxed quotes. Anything over \$10,000 will need to go to bid.

PROPOSAL

Hour Electric Co., Inc.
 30 East Street, P.O. Box 325
 Fort Edward, New York 12828
 (518) 747- 4144 FAX (518) 747- 2725

Proposal Submitted To: Alan Dubois South Glens Falls Public Works	Phone	Date 01/20/2026
Street	Job Name SGF WTP install new dedicated conductor feeds	
City, State and Zip Code So. Glens Falls, N.Y 12803	Job Location South Glens Falls, N.Y.	
publicworks@sgfny.com		

We hereby Submit Specifications and Estimates for:

We propose installing new dedicated conductor feeds to (3) receptacle locations as instructed. We will install (3) new 6-20R receptacles with in-use cover plates in each location and install (3) new 2-pole, 25amp GFCI circuit breakers in existing electrical panel.

Material: \$2,4,20.07
 Labor: \$2,766.58
 Total: \$5,186.65

Exclusions:

Any items not described in the proposal.
 Overtime
 Sales tax

This proposal is based on the work being done in accordance with OSHA Standards, and the National Electrical Code.

WE PROPOSE hereby submit to furnish material and labor — complete in accordance with above specifications, for the sum of:
 *****See above for breakdown *****

dollars (\$ _____).

Payment to be made as follows:

Purchases made from Hour Electric Co., Inc. are payable 30 days from Invoice Date. Interest at 1 1/2% per month over 30 days, will be applied to the Balance Due. If for any reason legal collection is necessary, 25% will be added for Collection Fees.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Authorized Signature **Simeon A. Hunsdon**

Simeon A. Hunsdon/ President

Note: This proposal may be withdrawn by us if not accepted within 30 days.

ACCEPTANCE OF PROPOSAL — The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance _____

Signature _____

Estimate 1011 from RAYNO ELECTRIC, INC.

From RAYNO ELECTRIC, INC. <quickbooks@notification.intuit.com>

Date Wed 3/25/2026 8:11 AM

To publicworks@villageofsgfny.gov <publicworks@villageofsgfny.gov>

Cc csrayno@gmail.com <csrayno@gmail.com>

ESTIMATE 1011 DETAILS

RAYNO ELECTRIC, INC.

\$3,500.00

Review and approve

Powered by QuickBooks

Dear Village of South Glens Falls,

Please find your estimate details here. Feel free to contact us if you have any questions. We look forward to working with you.

Have a great day!

RAYNO ELECTRIC, INC.

Address

Village of South Glens Falls
46 Saratoga Avenue
South Glens Falls, NY 12803

Services

\$3,500.00

The installation of three 20 amp 208 volt receptacles for dehumidifiers.

Subtotal	\$3,500.00
Tax	\$0.00
Total	\$3,500.00

Review and approve

RAYNO ELECTRIC, INC.

6506 STATE ROUTE 149 Granville, NY 12832 US

+15187930724 csrayno@gmail.com

If you receive an email that seems fraudulent, please check with the business owner before paying.





Melissa Holcomb <deputy.treasurer@villageofsgfny.gov>

5 Clark st sewer line to main.

1 message

Justin Lee <leisure.0520@gmail.com>

Tue, Mar 31, 2026 at 7:24 PM

To: "deputy.treasurer@villageofsgfny.gov" <deputy.treasurer@villageofsgfny.gov>

This email is regarding a bill from Roto Rooter.

I was inquiring about splitting the bill with the village. I have about 50' of sewer and the last half in the street has fallen off or maybe disconnected from the main. In the bill it states it's causing the waste to pool there.

APR 1 2026 4:07:50

Action Septic Service ROTO-ROOTER

P.O. Box 1430,
South Glens Falls, N.Y. 12803

79156

Phone No. 223-6745 Date 2/24/20

Name Justin Lee

Address 5 CLARK ST

City SEF

Job Address _____

Type Line Cleaned main sewer

Length, Size of Line 50 X 4

Cleanout Location Basemat

Cause of Stoppage offset joints, pipe holds water in line

Cleaning with Roto-Rooter Machine Road where it \$ 325.00

Water Jetting Down into City Sewer \$ _____

Camera Televised line to street \$ 150.00

Product _____ \$ _____

Cleaning Tank _____ \$ _____

Material _____ \$ _____

Labor incl mtr hr \$ 90.00

Remarks: SGP sewer dug
and marked spot to
dig in the street.

Subtotal	\$ <u>565.00</u>
Tax	\$ <u>34.55</u>
Total	\$ <u>604.55</u>
Payment Received	\$ <u>200.00</u>

Customer Signature _____

Service Technician Kelley



GUARANTEE

Free Service with Roto-Rooter Machine & Operator on above described job for a period of 1 year from date of invoice during the hours of 8 a.m. to 5 p.m. excluding weekends & Holidays. Service calls after hours & Holidays are all subject to a Service Charge.

No guarantee work will be performed on lines going to septic systems unless septic tank is uncovered before we arrive on job site. If drainage is needed, or any other problem which may cause line to cease flowing this Guarantee is void.

All Accounts Over 30 Days Subject to 1 1/2% Per. Month Finance Charge (18% per year).

Tel. (518) 793-4949 - (518) 587-4444

So. Glens Falls Village Police
5 West Marion Avenue
South Glens Falls, NY 12803



QUOTES RECEIVED

Purchasing (Total Project)

Date: 03/16/2026

State Contract No. PT68722

Quotes received for: Two (2) Motorola APX 8500 All Band Mobile Radios.

Price

\$15,872.64 plus installation
Unable to Quote - See Attached
Email correspondence.

Vendor

Pittsfield Communications, Latham, NY.
Adirondack Two-Way, SGF, NY.

Notes: Pittsfield is state contract and the only contractor with the
Capabilities to Program Saratoga County frequencies into
these radios. No other contractor is authorized to do so.
Approved by Board in this yrs. budget for \$16,000 for two radios.
A-3128-0404

For all items between \$500 and \$2999, please provide 3 verbal quotes. For all items between \$3000 and \$9999, please provide 3 written/faxed quotes. Anything over \$10,000 will need to go to bid.

Billing Address: SOUTH GLENS FALLS, VILLAGE
46 SARATOGA AVE
SOUTH GLENS FALLS NY, 12803

Quote Name: South Glens Falls PD 02062026 APX 8500
Quote Date: 2026-02-06
Expiration Date: 2026-04-07
Contract Name: 21562 - NEW YORK OGS, STATE OF-PT 68722

Customer: SOUTH GLENS FALLS, VILLAGE OF
Contact Name: Jason Martin
Contact Email: jason.martin@sgfny.com
Contact Phone: 518-792-6336

Terms and Conditions: NET 30
MAKE PURCHASE ORDER PAYABLE TO MOTOROLA SOLUTIONS.

Line #	Item Number	Description	Quantity
	APX™ 8500		
1	M37TSS9PW1AN	MOBILE RADIO APX8500 ALL BAND MP.	2
1a	GA00318AF	ENH: 5 YEAR ESSENTIAL SVC.	2
1b	G67BC	ADD: REMOTE MOUNT 02 MP.	2
1c	GA00580AA	ADD: TDMA OPERATION.	2
1d	GA01513AA	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U).	2
1e	G51AT	SOFTWARE LICENSE ENH:SMARTZONE.	2
1f	GA05509AA	DEL: DELETE UHF BAND.	2
1g	GA09001AA	ADD: WI-FI CAPABILITY.	2
1h	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX.	2
1i	G843AH	ADD: AES ENCRYPTION AND ADP.	2
1j	GA00804AA	ADD: APX O2 CH (GREY).	2
1k	G444AH	ADD: APX CONTROL HEAD SOFTWARE.	2
1l	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED.	2
1m	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX.	2
1n	W22BA	ADD: STD PALM MICROPHONE APX.	2
1o	QA09113AB	ADD: BASELINE RELEASE SW.	2
1p	GA01630AA	ADD: SMARTCONNECT.	2
1q	W969BG	SOFTWARE LICENSE ENH: MULTIKEY OPERATION.	2
1r	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX.	2
1s	GA01606AA	ADD: NO BLUETOOTH/WIFI/GPS ANTENNA NEEDED.	2
2	LSV00Q00202A	DEVICE PROGRAMMING.	2

Quote Number: QUOTE-2609072

Quote Created By:
Tracy Travis

ttravis@pittsfieldcommunications.com

Currency: USD

Unit List Price	Ext. List Price	Discount %	Discount \$	Unit Sale Price
\$6,072.76	\$12,145.52	25.00%	\$1,518.19	\$4,554.57
\$352.00	\$704.00	0.00%	\$0.00	\$352.00
\$327.00	\$654.00	25.00%	\$81.75	\$245.25
\$495.00	\$990.00	25.00%	\$123.75	\$371.25
\$95.00	\$190.00	25.00%	\$23.75	\$71.25
\$1,500.00	\$3,000.00	25.00%	\$375.00	\$1,125.00
-\$800.00	-\$1,600.00	0.00%	\$0.00	-\$800.00
\$300.00	\$600.00	25.00%	\$75.00	\$225.00
\$66.00	\$132.00	25.00%	\$16.50	\$49.50
\$475.00	\$950.00	25.00%	\$118.75	\$356.25
\$541.00	\$1,082.00	25.00%	\$135.25	\$405.75
\$0.00	\$0.00	0.00%	\$0.00	\$0.00
\$0.00	\$0.00	0.00%	\$0.00	\$0.00
\$515.00	\$1,030.00	25.00%	\$128.75	\$386.25
\$79.00	\$158.00	25.00%	\$19.75	\$59.25
\$0.00	\$0.00	0.00%	\$0.00	\$0.00
\$0.00	\$0.00	0.00%	\$0.00	\$0.00
\$330.00	\$660.00	25.00%	\$82.50	\$247.50
\$300.00	\$600.00	25.00%	\$75.00	\$225.00
\$0.00	\$0.00	0.00%	\$0.00	\$0.00
\$62.50	\$125.00	0.00%	\$0.00	\$62.50

Net Total
Estimated Tax
Estimated Freight



Ext.Sale Price	APC	Parametric Data
\$9,109.14	0681	
\$704.00	0185	
\$490.50	0681	
\$742.50	0681	
\$142.50	0681	
\$2,250.00	0681	
-\$1,600.00	0681	
\$450.00	0681	
\$99.00	0681	
\$712.50	0681	
\$811.50	0681	
\$0.00	0681	
\$0.00	0681	
\$772.50	0681	
\$118.50	0681	
\$0.00	0681	
\$0.00	0681	
\$495.00	0681	
\$450.00	0681	
\$0.00	0681	
\$125.00	0461	

\$15,872.64
\$0.00
\$0.00



Office of General Services Procurement Services

Corning Tower, Empire State Plaza, Albany, NY 12242 | <https://ogs.ny.gov/procurement> | customer.services@ogs.ny.gov | 518-474-6717

Contractor Information Summary

Updated: May 16, 2025

Group 77200 – PUBLIC SAFETY COMMUNICATIONS EQUIPMENT AND SERVICES (TWO-WAY RADIOS AND SATELLITE PHONES) (Statewide)

Award Number: 23141 **Contract Period** August 27, 2019 - August 26, 2029

Product Offerings by Contractor

OGS CONTRACT NUMBER	LOT REGION	CONTRACTOR INFORMATION	CONTRACT SPECIFICS
PT68716	2 State wide	L3 Harris Technologies Inc (formerly Harris Corporation) 1680 University Ave Rochester, NY 14610 Federal ID: 34-0276860 NYS Vendor ID: 1000017642	<u>Contact, Reseller, and Subcontractor Information</u> <u>Product Pricing</u> <u>Labor Rates</u> <u>List of Maintenance Facilities</u> Accepts PCard orders up to \$50,000
PT68721	2 State wide	Microwave Networks Inc 4000 Greenbriar Drive Stafford, TX 77477 Federal ID: 76-0565333 NYS Vendor ID: 1100228681	<u>Contact, Reseller, and Subcontractor Information</u> <u>Product Pricing</u> <u>Labor Rates</u> <u>List of Maintenance Facilities</u> Accepts PCard orders up to \$50,000
PT68722	2 State wide	Motorola Solutions Inc 123 Tice Blvd Suite 202 Woodcliff Lake, NJ 07677 Federal ID: 36-1115800 NYS Vendor ID: 1000031408	<u>Contact, Reseller, and Subcontractor Information</u> <u>Product Pricing</u> <u>Labor Rates</u> <u>List of Maintenance Facilities</u> Accepts PCard orders up to \$50,000

PG 1

MAR 17 2025 4 3:24

Reseller/Subcontractor Information	
Company Name:	Pittsfield Communications Systems, Inc.
Address:	18 Wade Road, Latham, NY 12110
Federal ID #:	04 3204725
NYS Vendor ID #:	1000020404
Contact Name:	John Ullrich
Title:	President
Email:	jullrich@pittsfieldcommunications.com
Hours of Availability:	Office Hours 8:00am to 4:30pm M-F – Emergency Service Hours 24/7/365
Phone:	518-250-5190
Is this a Reseller or a Subcontractor?	<input type="checkbox"/> Reseller <input checked="" type="checkbox"/> Subcontractor
MWBE and/or SDVOB Certification:	<input type="checkbox"/> NYS Certified Women Owned <input type="checkbox"/> NYS Certified Minority Owned <input type="checkbox"/> SDVOB
SBE:	<input type="checkbox"/> NYS Small Business Enterprise (self-identified)
Reseller/Subcontractor is Authorized to: (check all that apply)	<input type="checkbox"/> Provide Equipment <input checked="" type="checkbox"/> Provide Installation <input checked="" type="checkbox"/> Provide Integration <input checked="" type="checkbox"/> Provide Maintenance
Restrictions Applicable (if any):	All PO's should be made out to Contractor, Motorola Solutions.

Reseller/Subcontractor Information	
Company Name:	Pyramid Network Services, LLC
Address:	6615 Towpath Road, East Syracuse, NY 13057
Federal ID #:	16-1592709
NYS Vendor ID #:	1100171936
Contact Name:	Scott McCabe
Title:	VP of Finance & Corporate Operations
Email:	smccabe@pyramidns.com
Hours of Availability:	M-F 8-5
Phone:	315-701-1301
Is this a Reseller or a Subcontractor?	<input type="checkbox"/> Reseller <input checked="" type="checkbox"/> Subcontractor
MWBE and/or SDVOB Certification:	<input type="checkbox"/> NYS Certified Women Owned <input type="checkbox"/> NYS Certified Minority Owned <input type="checkbox"/> SDVOB
SBE:	<input type="checkbox"/> NYS Small Business Enterprise (self-identified)
Reseller/Subcontractor is Authorized to: (check all that apply)	<input type="checkbox"/> Provide Equipment <input checked="" type="checkbox"/> Provide Installation <input checked="" type="checkbox"/> Provide Integration <input checked="" type="checkbox"/> Provide Maintenance
Restrictions Applicable (if any):	All PO's should be made out to Contractor, Motorola Solutions.

792



David Gifford <david.gifford@sgfny.com>

APX Quote (So. Glens Falls P.D.)

2 messages

Steve Josselyn <steve.josselyn@cvc-aac.com>

Wed, Sep 10, 2025 at 2:26 PM

To: "Scott Cruikshank (scott.cruikshank@motorolasolutions.com)" <scott.cruikshank@motorolasolutions.com>

Cc: "david.gifford@sgfny.com" <david.gifford@sgfny.com>

Hi Scott,

We have a customer that is looking for a quote for (2) APX8500 radios with the options outlined in the attached quote received by another Motorola dealer (Pittsfield Communications). Is this something you can help them with? The contact for this is:

Daid Gifford

518-792-6336

david.gifford@sgfny.com

Thank you!

Steven A. Josselyn

Director of Operations

www.cvc-aac.com

1697 US Route 4

Rutland, VT 05701

800-696-6474

www.adk2way.com

291 Fort Edward Road

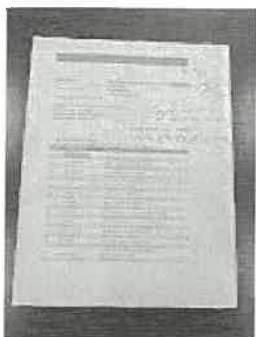
S. Glen Falls, NY 12803

800-281-8525



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SEP 17 2025 10:03:07



South Glens Falls P.D..jpg
3042K

Scott Cruikshank <scott.cruikshank@motorolasolutions.com>
To: Steve Josselyn <steve.josselyn@cvc-aac.com>
Cc: "david.gifford@sgfny.com" <david.gifford@sgfny.com>

Wed, Sep 10, 2025 at 3:09 PM

I can't quote this if it's in NY unfortunately. Our price would be the same if they are selling off of the state contract..

[Quoted text hidden]

--

Scott Cruikshank
Account Manager
Motorola Solutions, Inc.
M. 978-270-5505
E. scott.cruikshank@motorolasolutions.com



For more information on how and why we collect your personal information, please visit our [Privacy Policy](#).



David Gifford <david.gifford@sgfny.com>

APX 8500

Tracy Travis <ttravis@pittsfieldcommunications.com>

Fri, Feb 6, 2026 at 1:20 PM

To: David Gifford <david.gifford@sgfny.com>

Good afternoon,

I have attached a revised quote for two mobiles. I did not add installation pricing. We would need more information for quoting purposes.

If you would like, I can provide you with a separate quote for the installation through us as our labor rate is \$150.00 per hour and NYS Contract pricing is \$250.00 per hour.

On Wed, Feb 4, 2026 at 9:47 AM David Gifford <david.gifford@sgfny.com> wrote:

[Quoted text hidden]

[Quoted text hidden]

 **QUOTE-2609072 SouthGlensFallsPDapx8500(3).xlsx**
20K

MAR 17 2026 9:59 AM

STOP-DWI SARATOGA COUNTY
Village of South Glens Falls Police Department

THIS AGREEMENT, BY AND BETWEEN

COUNTY OF SARATOGA, a municipal corporation duly organized under the laws of the State of New York, with offices at 40 McMaster Street, Ballston Spa, New York 12020 (COUNTY),

-and-

VILLAGE OF SOUTH GLENS FALLS POLICE DEPARTMENT, with offices at 5 West Marion Avenue, South Glens Falls, New York 12803 (AGENCY),

RECITALS:

WHEREAS, the COUNTY has, in accordance with the provisions of the Vehicle and Traffic Law of the State of New York, established a Special Traffic Options Program for Driving While Intoxicated (“STOP-DWI”), which program has been approved by the State of New York; and

WHEREAS, a STOP-DWI Coordinator has been appointed by the COUNTY to administer this program; and

WHEREAS, the COUNTY’s STOP-DWI Coordinator receives funds from the Office of the State Comptroller and the Office of Court Administration, and the Coordinator is authorized to disburse such funds to the COUNTY, municipalities, and organizations with the approval of the STOP-DWI Steering Committee; and

WHEREAS, the AGENCY has agreed to participate in the program and coordinate its program with the State program to reduce alcohol-related traffic injuries and fatalities; and

WHEREAS, the STOP-DWI Coordinator and Steering Committee support disbursement to the AGENCY to work with the COUNTY to reduce alcohol-related traffic injuries and fatalities;

WHEREAS, Resolution 41 – 2026 authorizes the Chair of the COUNTY’s Board of Supervisors to execute all documents to implement the 2026 STOP-DWI Program; and

NOW, THEREFORE, the parties agree that:

1. **TERM OF AGREEMENT:** This Agreement shall commence January 1, 2026 and shall continue through December 31, 2026.

2. **SERVICES:** The AGENCY, upon receiving funds from the COUNTY, shall use such funds exclusively for law enforcement and DWI enforcement. In addition, the AGENCY agrees to:

- a. Maintain a level of DWI enforcement which is deemed satisfactory to warrant funding and/or continued funding;
- b. Participate in public awareness forums whenever possible or upon request of the COUNTY STOP-DWI office; such requests shall be coordinated so as not to place an undue burden on the local law enforcement of the AGENCY; and
- c. Comply with any other regulations which may be promulgated by the COUNTY and the New York State Department of Motor Vehicles.

3. **CONTRACT SUM AND PAYMENT:** The COUNTY agrees, provided State funds are available, to disperse funding in the total amount not to exceed \$7,250 in consideration for the aforementioned services, payable, as follows:

- a. \$3,625 within 30 days of the execution of this Agreement;
- b. \$3,625 no later than December 31, 2026.

It is further agreed by the parties hereto that funding is dependent upon the amount of monies received by the COUNTY from the State, and the COUNTY reserves the right to alter or amend such funding accordingly.

4. **REALLOCATION OF FUNDS:** Should the AGENCY be unable to utilize its full allocation of funds, it shall return those funds to the STOP-DWI Coordinator, in consultation with the Chair of the COUNTY's Board of Supervisors and the County Administrator, to reallocate those unused funds

5. **EVALUATION:** The AGENCY shall provide an evaluation mechanism by which the success of the programs and projects implemented under this Agreement can be measured.

6. **REPORTING OBLIGATIONS:** The AGENCY's senior law official, or his/her designated representative, shall be responsible for the completion of all required data gathering forms; such data shall be submitted on a quarterly basis on forms provided by the COUNTY. The data shall include fatalities which are attributed to alcohol use. Financial data with regard to the expenditure of funds will be reported quarterly

In addition, all records of expenditures and law enforcement activities shall be made available by the AGENCY for examination by the COUNTY and the State of New York. The AGENCY further agrees that it will render to the COUNTY reports setting forth therein the status of the program of the AGENCY, reports of all expenditures and jobs acquired, and all other pertinent data reflecting the operations of the AGENCY.

7. **EXPENDITURE:** The AGENCY agrees to spend the STOP-DWI funds only in those categories of expenditures approved by the COUNTY. These categories of expenditures may be revised upon mutual consent of both parties and are approved upon submission of the

AGENCY's annual application for funds. In addition, the corresponding appropriations must be made in the AGENCY's budget.

IN WITNESS WHEREOF, the parties have hereunto signed this Agreement on the day and year appearing opposite their respective signatures.

APPROVED AS TO
FORM AND CONTENT:

COUNTY OF SARATOGA

By: _____
Philip C. Barrett, Chair
Saratoga County Board of Supervisors
Pursuant to Resolution: 41-2026

Date: _____

**VILLAGE OF SOUTH GLENS FALLS
POLICE DEPARTMENT**

By: _____

(name)

(title)

SSN (last 4 digits only) or Federal EIN

Date _____



BOARD OF SUPERVISORS

02/19/2026

RESOLUTION 41 – 2026

Introduced by Public Safety: Supervisors Ostrander, Antoski, Burger, Butler, Fish, Peck, and Sanghvi

APPROVING PARTICIPATION IN THE 2026 STOP-DWI PROGRAM AND RENEWING AGREEMENTS WITH LOCAL PARTICIPATING AGENCIES

WHEREAS, New York Vehicle and Traffic Law §1197 establishes the Special Traffic Options Program for Driving While Intoxicated (“STOP-DWI”), enabling counties to create comprehensive, locally-based plans to reduce impaired driving and cut down on drug and alcohol-related traffic injuries and fatalities; and

WHEREAS, pursuant to Resolution 84 – 2025, Saratoga County approved the implementation of its 2025 STOP-DWI Program and authorized agreements with local participating agencies, including the Ballston Spa, Mechanicville, Saratoga Springs, South Glens Falls, Stillwater, and Waterford Police Departments; and

WHEREAS, 2025 participants wish to continue their partnership with the STOP-DWI Program in 2026; and

WHEREAS, participation by these local agencies and their cooperation with Saratoga County is essential in taking effective action against this continued menace and danger to our residents; now, therefore, be it

RESOLVED, that the Chair of the Board of Supervisors and/or the Sheriff are hereby authorized to execute all documents with the New York State Governor’s Traffic Safety Committee necessary to implement the 2026 STOP-DWI Program for the County of Saratoga; and be it further

RESOLVED, that the Chair of the Board of Supervisors is hereby authorized to execute all documents with local participating agencies, including the Ballston Spa, Mechanicville, Saratoga Springs, South Glens Falls, Stillwater, and Waterford Police Departments, for their participation in the 2026 STOP-DWI Program; and be it further

RESOLVED, that the STOP-DWI Coordinator is hereby authorized to reallocate unused STOP-DWI Program funds among local participating agencies, in consultation with the Chair of the Board of Supervisors and the County Administrator, in the event that one (1) or more agencies are unable to utilize their full allocation, to ensure the full utilization of program funds for the intended purpose; and be it further

RESOLVED, that the form and content of such agreements shall be subject to the approval of the County Attorney; and be it further

RESOLVED, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: No budget impact. Funds are included in the department budget.

February 19, 2026 Regular Meeting
Motion to Adopt: Supervisor Butler
Second: Supervisor Burger

AYES (226,487): John Antoski (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), Ram mohan Lalukota (19014.5), C. Eric Butler (6500), Harry Brennan (819), Robert Anderson (1333), James D. Arnold (3525), Michael Gyarmathy (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Cynthia Young (17130), Thomas Richardson (5163), Scott Ostrander (18800), Jesse Fish (16202), Willard H. Peck (5242), Susan Wemple (2075), Ian Murray (5808), Sarah J. Burger (14245.5), Minita Sanghvi (14245.5), David Ball (8208), Toni Sturm (17361)

NOES (0):

ABSENT (9022): Edward D. Kinowski (9022)



OFFICE OF THE COUNTY ATTORNEY

GEORGE P. CONWAY, ESQ., COUNTY ATTORNEY

518.884.4770

SARATOGACOUNTYNY.GOV

40 MC MASTER ST, BALLSTON SPA, NY 12020

First Assistant Attorney
Ann Flower E. Stitt, Esq.
Assistant Attorneys
Michael E. DiPresso, Esq.
Petra A. Holden, Esq.
Karen M. "Kate" Kelly, Esq.

SERVICE BY EMAIL NOT ACCEPTED

MEMORANDUM

DATE: March 27, 2026

TO: Captain Dan Morley
STOP-DWI Coordinator

FROM: George P. Conway
County Attorney

SUBJECT: Village of South Glens Falls Police Department

-
- For Vendor Signature & Return**
 - Per Resolution No. 41-2026**
 - For Your Approval
 - Per Our Conversation
 - For Your Information
 - For Your Files
 - For Your Review
 - For Appropriate Action**
 - Comments/Recommendations
 - Other: _____

MESSAGE/REMARKS: Attached, please find one (1) partially executed agreement with the above-named vendor. **If this agreement meets your approval, please secure the signature of the contractor/vendor and return one (1) signed document to this office for further processing.**

STOP-DWI SARATOGA COUNTY
2025 – 2026 High Visibility Engagement Campaign

THIS AGREEMENT, BY AND BETWEEN

COUNTY OF SARATOGA, a municipal corporation duly organized under the laws of the State of New York, with offices at 40 McMaster Street, Ballston Spa, New York 12020 (COUNTY),

-and-

VILLAGE OF SOUTH GLENS FALLS POLICE DEPARTMENT, with offices at 5 West Marion Avenue, South Glens Falls, New York 12803 (AGENCY),

RECITALS:

WHEREAS, Vehicle and Traffic Law §1197 authorizes establishment of county special traffic options programs for driving while intoxicated (“STOP-DWI”) to reduce drug-related and alcohol-related traffic injuries and fatalities; and

WHEREAS, state funding is available in the amount of \$38,000 through the New York State STOP-DWI Foundation, Inc. for use in local DWI High Visibility Engagement Campaign (“HVEC”) and Drug Recognition Expert (“DRE”) Callout and Court Time Plans for patrols and activities during the grant cycle commencing October 1, 2025 and expiring September 30, 2026; and

WHEREAS, funding for the HVEC and DRE programs will be used for the enforcement and engagement of overtime during certain dates specified by the STOP-DWI Foundation, Inc. and callout and court time for DREs; and

WHEREAS, pursuant to Resolution 386 – 2025, the COUNTY’s Board of Supervisors authorized its Chair to execute agreements with law enforcement agencies for their participation in the 2025 – 2026 STOP-DWI HVEC and DRE programs;

NOW, THEREFORE, the parties agree that:

1. **TERM OF AGREEMENT:** This Agreement shall commence October 1, 2025 and shall continue through September 30, 2026.

2. **SERVICES:** The AGENCY will provide additional DWI patrols and checkpoints during specified High Visibility Engagement Campaign periods throughout the term of the Governor’s Traffic Safety Committee (GTSC) grant cycle of October 1, 2025 through September 30, 2026.

3. **CONTRACT SUM AND PAYMENT:** The COUNTY will reimburse the AGENCY for the AGENCY’s labor costs incurred in conducting such additional DWI patrols and checkpoints

up to a sum not to exceed \$1,000, upon submission of a properly documented voucher specifying the hourly rate and number of hours worked of the AGENCY's officers.

Funding for this Agreement is contingent upon the availability of GTSC grant funds for operation of programs designed to prevent DWI. If grant funds are not available for this purpose, or if the full amount anticipated by the COUNTY is not available, then this Agreement may be terminated or the amount payable to the AGENCY reduced at the discretion of the COUNTY.

4. REALLOCATION OF FUNDS: Should the AGENCY be unable to utilize its full allocation of funds, it shall return those funds to the STOP-DWI Coordinator, in consultation with the Chair of the COUNTY's Board of Supervisors and the County Administrator, to reallocate those unused funds

5. COMPLIANCE WITH LAWS: The AGENCY shall comply with all applicable laws, ordinances and regulations, including nondiscrimination and labor laws. The COUNTY and AGENCY agree that for the duration of this Agreement and any renewal term(s) thereof, they will not discriminate against any employee, applicant for employment, or person requesting services in connection with this agreement, because of race, creed, color, national origin, disability, age, sex, marital status, sexual orientation, or source of payment.

6. INDEMNIFICATION: At all times, the AGENCY shall indemnify and save harmless the COUNTY from and against any and all claims and demands whatsoever, including costs, litigation expenses, counsel fees and liabilities in connection therewith arising out of injury to or death of any person whomsoever or damage to any property of any kind by whomsoever, caused in whole or in part, directly or indirectly, by negligence of the AGENCY, any person employed by the AGENCY, its contractors, subcontractors, materialmen, or any person directly or indirectly employed by them or any of them, while engaged in the work hereunder. This clause shall not be construed to limit, or otherwise impair, other rights or obligations of indemnity which exist in law or equity for the COUNTY's benefit.

7. WORKERS' COMPENSATION INSURANCE REQUIREMENT: This Agreement shall be void and of no effect unless throughout the term of this Agreement the AGENCY, in compliance with the provisions of the Workers' Compensation Law, shall secure compensation for the benefit of, and keep insured during the life of this Agreement, such employees as are required to be insured according to law. Proof of such coverage or exemption must be provided to the COUNTY and shall be evidenced solely by the forms currently accepted by the New York State Workers' Compensation Board for municipal compliance (C-105.2, U-26.3, SI-12, or CE-200, or their successors). ACORD certificates are not valid proof of coverage and shall not be accepted.

8. ASSIGNMENT AND TRANSFER: The AGENCY shall not assign or transfer any interest herein without the COUNTY's prior written consent. All of the terms, covenants and agreements herein contained shall be binding upon and shall inure to the benefit of successors and assigns of the respective parties hereto.

9. **TERMINATION:** This Agreement may be terminated by either party upon sixty (60) days written notice to the other party at the party's address stated herein.

IN WITNESS WHEREOF, the parties have hereunto signed this Agreement on the day and year appearing opposite their respective signatures.

**APPROVED AS TO
FORM AND CONTENT:**

COUNTY OF SARATOGA

By: _____

Philip C. Barrett, Chair
Saratoga County Board of Supervisors
Pursuant to Resolution: 386-2025

Date: _____

**VILLAGE OF SOUTH GLENS FALLS
POLICE DEPARTMENT**

By: _____

_____ (name)

_____ (title)

SSN (last 4 digits only) or Federal EIN

Date _____



BOARD OF SUPERVISORS

12/16/2025

RESOLUTION 386 – 2025

Introduced by Public Safety: Supervisors Lant, Ball, Butler, Fish, Ostrander, Wright, and Young

AUTHORIZING PARTICIPATION IN THE 2026 STOP-DWI HIGH VISIBILITY ENGAGEMENT CAMPAIGN AND THE DRUG RECOGNITION EXPERT CALLOUT AND COURT TIME PLAN

WHEREAS, Vehicle and Traffic Law §1197 authorizes the establishment of County Special Traffic Options Programs for Driving While Intoxicated (“STOP-DWI”) to reduce drug-related and alcohol-related traffic injuries and fatalities; and

WHEREAS, state funding is available in the amount of \$38,000 through the New York State STOP-DWI Foundation, Inc. for use in local DWI High Visibility Engagement Campaigns (“HVEC”) and Drug Recognition Expert (“DRE”) Callout and Court Time Plans for patrols and activities during the grant cycle commencing October 1, 2025 and expiring September 30, 2026; and

WHEREAS, funding for the HVEC and DRE programs will be used for the enforcement and engagement of overtime during certain dates specified by the STOP-DWI Foundation, Inc. and callout and court time for DREs; and

WHEREAS, our Public Safety Committee and the STOP-DWI Coordinator have recommended the acceptance of these HVEC and DRE program funds in the amount of \$38,000 and the authorization of contracts with the following law enforcement agencies for the stated amounts:

Agency	Amount
Saratoga County Sheriff’s Office	\$ 15,000
Stillwater Police Department	\$ 2,000
Mechanicville Police Department	\$ 3,000
Saratoga Springs Police Department	\$ 5,000
Waterford Police Department	\$ 5,000
South Glens Falls Police Department	\$ 1,000
New York State Park Police	\$ 7,000

; and

WHEREAS, the acceptance of these funds requires the approval of this Board; and

WHEREAS, there have been instances in the past where participating local law enforcement agencies were unable to fully utilize their allocated HVEC program funds, resulting in unspent funds that could not be reallocated to other agencies; now, therefore, be it

RESOLVED, that the STOP-DWI Coordinator is hereby authorized to reallocate unused HVEC program funds among participating local law enforcement agencies, in consultation with the Chair of the Board of Supervisors and the County Administrator, in the event that one (1) or more agencies are unable to utilize their full allocation, to ensure the full utilization of program funds for the intended purpose; and be it further

RESOLVED, that the Chair of the Board of Supervisors is hereby authorized to execute all documents necessary to apply for and accept state aid from the New York State STOP-DWI Foundation, Inc. for the 2025 – 2026 High Visibility Engagement Campaign and Drug Recognition Expert Callout and Court Time Plan during the grant cycle commencing October 1, 2025 and expiring September 30, 2026 in the amount of \$38,000; and be it further

RESOLVED, that the Chair of the Board of Supervisors is hereby authorized to execute agreements with the aforementioned law enforcement agencies for their participation in the 2025 – 2026 STOP-DWI High Visibility Engagement Campaign and Drug Recognition Expert Callout and Court Time Plans; and be it further

RESOLVED, that the form and content of such agreements are subject to the approval of the County Attorney; and be it further

RESOLVED, that this Resolution shall take effect immediately.

BUDGET IMPACT STATEMENT: No budget impact. Funds are included in the department budget.

December 16, 2025 Regular Meeting
Motion to Adopt: Supervisor Lant
Second: Supervisor M. Veitch

AYES (214,419.50): Eric Connolly (11831), Joseph Grasso (4328), Philip C. Barrett (19014.5), C. Eric Butler (6500), Harry Brennan (819), Robert Anderson (1333), James D. Arnold (3525), Kevin Veitch (8004), Arthur M. Wright (1976), Kevin Tollisen (25662), Cynthia Young (17130), Thomas Richardson (5163), Scott Ostrander (18800), Jesse Fish (16202), Willard H. Peck (5242), Ian Murray (5808), Michele Madigan (14245.5), Matthew E. Veitch (14245.5), Edward D. Kinowski (9022), David Ball (8208), John Lant (17361)

NOES (0):

ABSENT (21,089.50): Angela Thompson (19014.5), Sandra Winney (2075)



Thursday, March 26, 2026

NFC 2026 GRANT APPLICATION

Congratulations on being selected to apply for funding and partnership with the National Fitness Campaign!

On behalf of our State Sponsors and Partners, we thank you for your participation in the official briefing process and congratulate you on being approved to submit an application for funding and possible selection as a leading partner in the National Fitness Campaign.

This application will confirm the qualifications discussed and reviewed with your Partnership Development Manager on the briefing and evaluation calls. It will also request additional detail regarding community eligibility and provide important details regarding grantee obligations if you are selected for this program and choose to accept the grant award. Please read and follow the instructions carefully prior to submitting your application.

For questions on the application, required documentation, or grant eligibility, please contact partnerships@nfchq.com or your Partnership Development Manager directly.

I. General Information

Legal Name of Organization	Village of South glens falls
Which state are you located in?	New York
Application Type	City or County Government
Applicant Name	Claude Middleton
Agency Address	46 Saratoga ave South glens falls, New York, 12803
Office Phone	(518) 793-1455

Cell Phone

(518) 307-4640

Email

trusteemiddleton@sgfny.com

II. Agency Eligibility Details

Why should the National Fitness Campaign select your agency or municipality for funding in the Statewide Fitness Court Program?

I believe we are a perfect fit for the campaign. Our location selected is on the water front of the Hudson river and is at the half way point of a 2 section , 1 mile trail system. The North end of the trail is located a few hundred yards from Coopers cave from the Last of the Mahicans. This fitness center would tie in with our plans for upcoming waterfront revitalization projects and our goal of creating a walk-able Village. We believe the project would draw even more people from surrounding areas to our Village

Describe your existing recreation and wellness infrastructure for your audience, community members and visitors, especially any current or planned pedestrian-oriented design (i.e. trail systems, pedestrian focused amenities and services, Rails-to-Trails projects, planned bicycle pathways, etc.)

As a whole we are lacking in this area . We have a playground at a local school and a recreation park located in the town of Moreau . We are working with National grid on a parcel located on the same bike path and are planning to add an ADA complaint playground there. We have another location between Harrison ave and Ferry Blvd that are old train tracks that we are hoping to convert into a walkway.

Describe current policies, initiatives and/or programs that contribute to health equity across all neighborhoods in your community.

Again we are lacking in these areas .We have neighboring communities that have lots to offer . YMCA , many pickle ball, basketball, disc golf and much more. We have a huge opportunity to expand our health education and fitness programs here

Provide an overview of existing funding measures in place that support parks and recreation and outdoor infrastructure in your community.

We have \$ 100,000.00 in our parks and recreation fund balance and plan to use those funds accordingly.

Describe your current and future park, trail, and pedestrian infrastructure plans.

The Village has the ambition to make a completely walkable village for its residents and those in the surrounding communities. The neighboring town currently has a trail that the Village would like to connect to to achieve this. We are also currently in discussions to create a Waterfront Revitalization plan and the fitness court would fit perfectly in that plan.

Support: Who else among your community leadership has adopted or supported feasibility for partnership in the NFC initiative?

Mayor

Council/Board

Please list any community groups and organizations that will be involved with activating and promoting this initiative.

South Glens Falls/Town of Moreau Chamber of Commerce
Scouts of America
Moreau Community Center
South Glens Falls Central School District

Are there any future park, trail, or campus masterplans for which you may be interested in utilizing NFC's Healthy Infrastructure Consultation and Services?

Unsure

III. Multi Site Information

IMPORTANT:

The National Fitness Campaign's Grant Committee evaluates site locations based on a 30-point scale to ensure maximum health impact for NFC sponsors, partners, and your community. The criteria include visibility, accessibility, and connection to pedestrian infrastructure. Each category is worth 10 points, with consideration given to community size, density, and context.

In addition, it is crucial to note that site locations for Fitness Courts must adhere to the requirement of a minimum safe distance of 150 feet from the nearest playground or children's use area. This rule is essential for funding and partnership qualification, following national standards. Our commitment is to prioritize the safety and well-being of children in the selection process while aiming for impactful and successful Fitness Court placements.

Site #1 Name:

Sand Bar Beach

Site #1 Google Maps or other web URL of location:

https://www.google.com/maps/place/Sandbar+Beach/@43.290718,-73.6411437,3a,75y,90t/data=!3m8!1e2!3m6!1sCIHM0ogKEICAgICO_eeiWQ!2e10!3e12!6shttps:%2F%2F!h3.googleusercontent.com%2Fgps-cs-s%2FAHVAAweqO5JvmLVmXOyjUiTBnKufA4-6CEsWJBM5ELP7nQ4yhRPWuUv7K97HS5sXhTRHj0McBn9ZuiSoOGtnc3Xoe0VxKyh2syDxuMvORKJswKH5siXXtQDDo3RypBqoqJ2antf0IQzdr%3Dw114-h86-k-no!7i3264!8i2448!4m11!1m2!2m1!1sThe+Sand+Bar!3m7!1s0x89dfd21da04547c5:0xd429e9f7e2a5a953!8m2!3d43.290718!4d-73.6411437!10e5!15sCgxUaGUgU2FuZCBCYXJaDiIMdGhIIHNhbmQgYmFykqELc2NlbnljX3Nwb3SaASRDAGREU1VoTk1H0W5TMFZKUTBGblNVUTVIRXMzVIMxbjJSOULgAQD6AQOIABA!16s%2Fg%2F!1tgm3w4g?entry=ttu&g_ep=EgoyMDI2MDMyNC4wIKXMDSoASAFQAw%3D%3D

Site #1 Location Type:

Public Outdoor Park Public Trail

Each site partner is responsible for the site selection for their Fitness Court, associated risks, and proper use by appropriate age range. Please acknowledge you understand you have read and understand the information below.

Yes

Please confirm that the site location ensures a minimum safe distance of 150 feet from the nearest playground or children's play area, and 25 feet from any other fencing or wall structure, in accordance with national grant and safety standards.

Yes

Is this site both highly visible and easily accessible?

Yes

Has the site been approved by appropriate stakeholders or community leaders?

Yes

Is the site location connected to a multi-use trail and/or pedestrian infrastructure?

Yes

Are there additional recreation fields, offerings and/or amenities within this public space at large?

Yes

Please describe what makes this site an excellent option for a Fitness Court in your community.

This site is located on the historic Hudson River and connected directly to our Betar Byway which is highly traveled by residents and visitors. We would be adding another option for exercise and recreation to the Betar Byway. It also has great views of the waterfront.

Do you plan to qualify additional sites for funding consideration at this time?

No

IV. Program Configuration, Funding, and Timing

IMPORTANT:

Local Funding requirements for participation in the 2026 National Fitness Campaign include 3 distinct funding steps. The partner is responsible for each of the following steps. If selected and approved for an NFC Healthy Cities Grant, grant funding would be available to support "Step 1" listed below. The Partner is still responsible for steps 2 and 3.

- Step 1: Campaign Partnership and Fitness Court Configuration
Select:
 - Fitness Court - \$175,000
 - Fitness Court Studio - \$210,000
- Step 2: Local procurement and installation of concrete slab
Funding Estimates:
 - Fitness Court - \$25,000
 - Fitness Court Studio - \$45,000
- Step 3: Assembly of Fitness Court
Funding Estimates:
 - Fitness Court - \$30,000
 - Fitness Court Studio - \$37,750

Partners have the opportunity to include the following optional additions to their Fitness Court project.

- Upgraded Art Options
- Fitness Court Shade

Please note: Funding requirements for participation in the Campaign may fluctuate based on material costs and will be confirmed at the time of shipment.

Step 1 Funding - Campaign Partnership and Fitness Court Selection

Please select your preferred Fitness Court configuration:

Fitness Court Studio - \$210,000

Please select your preferred art configuration:

Fitness Court Local Artist Program (\$25,000)

Please select your Fitness Court Shade configuration:

No Fitness Court Shade (included - \$0)

Funding Plan and History

Based on your funding plan, we understand you are seeking additional local matching dollars beyond your internal contribution, and assistance from NFC's Funding Technical Assistance Program. Please answer the below questions.

If selected as a Partner and awarded the grant of \$30,000-\$60,000, what initial match amount do you plan to provide from your internal sources? \$50,000

When will your initial match funding be available?

Full funding is available now.

How do you plan to match the remaining program funding for approved sites?

Agency, school, or municipal budget

State or federal grants

Please answer the below questions regarding your background with fundraising and securing local matching funds for similar projects:

Please describe a similar project you helped raise funds for in the last 5 years, and the amount raised.

As a municipality, we are not allowed by General Municipal Law to conduct fundraising.

Please note any relationships you have with key funders in the area.

National Grid sponsors some community events.

Above you indicated that you planned to use agency, school, or municipal budget to contribute to the remaining

remainder of necessary funds

Above you indicated that you planned to use state or federal grants to contribute to the remaining funding. Please specify the amount of the contribution from this source. as necessary

What month of the year does your fiscal year begin?

June

IV. Program Configuration, Funding, and Timing

Part 2

Step 2 Funding - Local procurement and installation of concrete slab:

IMPORTANT: Fitness Court Concrete Pad and Installation separate

Note: Fitness Court installation requires the construction of a concrete pad (per NFC specs), and engagement with an installation team to assemble the Fitness Court. Contact your partnership development manger for estimates on concrete pad costs, and installation costs.

Installation Estimates:

Concrete Pad - Fitness Court

- Fitness Court Concrete Pad: \$25,000 or in-kind
- Fitness Court with Shade Concrete Pad: \$30,000 or in-kind

Concrete Pad - Fitness Court Studio

- Fitness Court Studio Concrete Pad: \$45,000 or in-kind
- Fitness Court Studio with Shade Concrete Pad: \$55,000 or in-kind

How do you plan to accommodate the installation of the concrete pad? (Select all that apply)

Internal public works of facilities team

Bid out to local contractor

In-kind donation of labor/materials

How do you plan to fund the installation of the concrete pad for your Fitness Court Studio?

Option 3 - Include funding for this step in our fundraising plan.

When will full funding be available for Step 2 of the project?

Full funding is available now.

Step 3 Funding - Assembly of Fitness Court

Installation Estimates:

Installation/ Assembly - Fitness Court

- Fitness Court installation: \$30,000
- Fitness Court Studio installation: \$37,750

Installation / Assembly - Fitness Court Shade

- Fitness Court Shade Installation: \$18,500
- Fitness Court Studio Shade Installation: \$30,000

Please confirm that you will be proceeding with a National Approved Installer Network Team.

Yes

How do you plan to fund the assembly of the Fitness Court?

Option 3 - Include funding for this step in our fundraising plan.

When will full funding be available for Step 3 of the project?

Full funding is available now.

General Funding Questions

If the project requires local fundraising from external sources (grants, sponsor, donors, etc.) and is unsuccessful, do you still intend to proceed with the Fitness Court program in your selected Campaign Year? Please state Yes or No below.

No

Can you confirm that your first Fitness Court will be open and available for public use in 2026?

No

Please explain why the Fitness Court won't be open and available for public use in 2026.

Due to weather conditions, We anticipate this to be fully functional in the spring 2027.

Is your agency/municipality tax exempt?

Yes

Please enter your tax exempt number: 146002450

Organizations who are awarded funding and partnership will be required to meet their local funding match and procure the Fitness Court and Campaign per their local policies and procedures. The integrated nature of the products and services of this program is frequently grounds for sole source by most, but not all local requirements. Some agencies do require a bid process for procurement. A sole source letter and appendix is provided by NFC for review and use if appropriate. Please acknowledge you will communicate your organization's chosen procurement method per your local policies and requirements following review of documentation provided by NFC.

Yes

IV. Program Configuration, Funding, and Timing

Part 3

V. Site Design, Installation and Maintenance

Please confirm that you have read and agree to the information listed below:

ART: All Fitness Courts include standard NFC Public Art Collection art and graphics and NFC standard design services. For additional funding, Fitness Courts can feature several versions of Custom Graphics designed by the NFC Design Studio and Local Artist program options. Please note that if you're applying for a state sponsor program, the art and color of the Fitness Court will follow the guidelines set by the State Sponsor. Your Partnership Development Manager can provide additional information if needed.

Yes

CONCRETE SLAB: The Fitness Court installation requires a 38'x38' concrete slab foundation. In the case of a Fitness Court Studio, a larger 38'x76' concrete slab foundation is required. The concrete slab foundation should be installed by a separate contractor using engineering plans that are provided by NFC.

Yes

TIMELINESS OF INSTALLATION: The Fitness Court should be installed within the awarded campaign calendar year if weather permits. If immediate installation is not possible due to weather, it must be completed within nine (9) months of receipt of Fitness Court to avoid the potential expiration of adhesive-based products and paints. While NFC strives to be accommodating for unique scenarios, Partner recognizes NFC is not responsible for installation support and launch assistance beyond one (1) year from the original shipment of the Fitness Court.

Yes

ADDITIONAL INSTALLATION COSTS: If Prevailing Wage is required there will be an additional \$2,000 cost for installation of the Fitness Court or an additional \$4,000 cost for installation of the Fitness Court with Shade.

Yes

ADDITIONAL INSTALLATION COSTS: Equipment rentals may be needed for some sites. Depending on local availability of this equipment, we recommend a \$2,000 contingency to help cover these costs if needed.

Yes

SITE STATUS: NFC may request site photographs or other inspection reports at the discretion of the National Grant Committee and sponsors to verify the status of the local site. If requested, these materials must be provided within 72 hours.

Yes

MAINTENANCE: Maintaining the Fitness Court is the responsibility of the local site partner. Acceptance of a Grant Award requires compliance with standard NFC maintenance protocols. These include properly cleaning and repairing any damages to the Fitness Court and Graphics for a minimum of 10 years.

Yes

SPONSORS: Sponsors providing funding for the Fitness Court shall not be held liable for any risk associated with the installation of or use of the Fitness Court.

Yes

STATE and REGIONAL HEALTH INSURANCE and HEALTHCARE SPONSORS: Applicant acknowledges that in accordance with NFC standards, if their organization is selected for this program, which includes funding support from a State or Regional Health Insurance or Healthcare Sponsor, that no other sponsors within the same business category aside from the NFC State or Regional Sponsor may be involved in contributing funding for this program, or recognized in any way. *I.E. Applicant may not seek funding from local hospital sponsor if NFC sponsor is a health system or hospital network, or seek funding from another health insurance sponsor if the the NFC sponsor is a health insurance company.*

Local sponsors outside of the same business category as the state or regional sponsor are permitted. For any questions regarding qualifying sponsors, please contact your Partnership Development Manager.

Yes

Would you be interested in learning about Fitness Court Care solutions?

Yes

VI. Partnership & Sponsors

Are you willing to host an opening day celebration at your Fitness Court inviting civic leaders, community supporters, and the local media?

Yes

Please confirm that you understand that NFC sponsors and partners reserve the right to provide new graphics and messaging on the rear of the Fitness Court for approved Fitness Courts at any time to support new tools, promotions and activation programs for your community. Agency or municipality shall be allowed to approve the new design but shall not unreasonably withhold approval.

Yes

In consideration of the initiative being funded through the NFC sponsorship program, and in some cases, local or regional sponsors, will you allow the identification of major sponsors on the Fitness Court mural wall?

Yes

VI. Partnerships & Sponsors (Continued)

Please confirm that you will support the mission of the campaign in the following ways:

Promote awareness of, and usage of, the Fitness Courts and demonstrate the value of an active lifestyle using the Fitness Court App, NFC website, and activation tools provided?

Yes

Promote sponsors who have supported the Campaign, and join relevant regional and national events and promotions?

Yes

Establish a long term point of contact at your community to support an annual partnership support call, providing updates for relevant tools, communication programs, and promotions to support continued engagement with your community?

Yes

Please provide name and contact information for this person

Claude Middleton

Phone

(518) 307-4640

Email

trusteemiddleton@sgfny.com

VII. NFC Grant Award Acceptance

How will your organization accept the \$30,000 - \$60,000 Statewide Fitness Court® Program Grant Award of Eligibility and confirm that your matching funding will be available and committed to this program following appropriate local procedures and adoption steps?

Purchase Order or other Funding Confirmation Documentation

VIII. Applicant's E-Signature

The undersigned (authorized to sign on behalf of the applicant organization) certifies, to the best of their

knowledge and belief, that the information contained in this application is true.

Further, NFC and the undersigned organization recognize that neither submitting this application nor being awarded NFC Grant Funding constitutes a binding commitment of any kind.

Signature

A handwritten signature in black ink, appearing to be the initials 'ONA' with a long horizontal stroke extending to the right.

Date and Time of Signature

2026-03-26 11:19



Samantha Berg <clerktreasurer@villageofsgfny.gov>

vacation request

1 message

Water Department <sgfwater@sgfny.com>

Tue, Mar 17, 2026 at 1:06 PM

To: Alan Dubois <publicworks@villageofsgfny.gov>, Mayor Orlow <mayor@sgfny.com>, Tim Carota <trusteecarota@sgfny.com>, "trusteebaxter@sgfny.com" <trusteebaxter@sgfny.com>, Keith Comstock <trusteecomstock@sgfny.com>, Claude Middleton <trusteemiddleton@sgfny.com>

To The Mayor and Board of Trustee's,

I would like to formally request that the Village buys back **1 week (40 hours)** of vacation time from me for this fiscal year. Due to my start month (October) and how busy the water department has been, changes in the sample schedule, and ongoing training of 2 operator trainee's it has been difficult to schedule a good time to take off this final week for this fiscal year. I have already used 40 hours for a vacation in early March and have another week scheduled for the end of May. This leaves me with 3 personal days and 40 hours vacation left. I will find days to use the personal, but I am requesting to be paid out in full for the remainder of my 40 hours of Vacation time. Article VII section 7 of our contract allows employees to sell their vacation time upon mutual agreement. I appreciate your time, and thank you for your consideration on this matter.

Thankyou!

John Rosati
Chief Water / Sewer Operator
Village of South Glens Falls
[46 Saratoga Ave.](#)
South Glens Falls, NY 12803

Phone 518-792-5046